

# **1300+ High School Seats**

June 1, 2017



Arlington Public Schools



# Estimates of Arlington's Growth

## **APS 10-year student enrollment projections**

- 30,000+ students by 2021
- Almost 32,000 students by 2025

## **Arlington County 30-year population forecasts**

- The population of children aged 0-14 is projected to peak by 2030 with 41,500 resident children



# APS planning for growth based on 10-year projections

## 2017-26 CIP Secondary Projects

- + 600 seats at Career Center site
  - + A.C.H.S. moved into Fenwick (+300) August 2016
  - + Allow for growth of Arlington Tech (+300) August 2018
- + 339 seats added to Stratford, repurposing for sixth middle school (total 1,000 seat MS) August 2019
- + 775 seats at new school on Wilson site August 2019
- + 720 seats from internal modifications
  - + M.S. – Gunston (+60), Kenmore (+60) August 2017
  - + H.S. – Wakefield (+300) August 2017, Yorktown (+300) August 2018
- + **1,300 seat at new high school August 2022**



# Foundation of Options for 1,300 seats

Feedback/Input	Timeframe
Master Planning Task Force Report	2015
Community Facilities Study	2015
South Arlington Working Group	2016
Advisory Council on Instruction (ACI)	September - November 2016
Facilities Advisory Council (FAC)	January - February 2017
Advisory Council on Instruction (ACI) and Facilities Advisory Council (FAC)	February 2017
Arlington Community <ul style="list-style-type: none"><li>• Feedback Form</li><li>• Meetings</li></ul>	February - March 2017 March - April 2017
APS and County Staff Analysis	May 2017
School Board Work Session	May 2017
Gallery Walk Sessions	May 2017



# 1,300+ High School Seats

## **Option A: Kenmore Site**

- Kenmore Middle School remains with building added for a 1,300 seat High School

## **Option B: Career Center Site**

- Arlington Tech remains and Career Center's capacity increases for 1,300 seat High School

## **Option C: Education Center Site**

- New building expanding Washington-Lee with 1,300 new seats

## **Option D: Hybrid of Education Center Site and Career Center Site**

- Renovation of Education Center Site to include approximately 600 seats
- Renovation of the Career Center Site to include approximately 700 seats (in addition to the 800 planned for Arlington Tech)



# Continuous Analysis

As options are refined and additional feedback received, we continue to refine and reevaluate our analysis using the following criteria:

- Number of Seats
- Timeline
- Cost
- Instructional Program
- Complexity of Move
- Transportation
- Potential to Address Long-term Growth
- Maximum Use of Site



# Number of Seats

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
When will seats be full?	Partially meets expectations	Partially meets expectations	Partially meets expectations	Meets expectations	



# Timeline and Cost

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
<b>Timeline</b>					
<b>Will it be completed by 2022?</b>	Does not meet expectations	Partially meets expectations	Meets expectations	Meets expectations	Partially meets expectations
<b>Is it possible to accelerate progress?</b>	Does not meet expectations	Does not meet expectations	Partially meets expectations	Meets expectations	
<b>Cost</b>					
<b>Will the project be completed in line with the funds that have been budgeted for 2022?</b>	Partially meets expectations	Partially meets expectations	Partially meets expectations	Meets expectations	Partially meets expectations
<b>What could the new operating costs be?</b>	Partially meets expectations	Meets expectations	Meets expectations	Meets expectations	Meets expectations





# Instructional Program

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
<b>Alignment with community feedback</b>	Meets expectations	Meets expectations	Partially meets expectations	Meets expectations	
<b>Alignment with long-term vision</b>	Meets expectations	Meets expectations	Meets expectations	Meets expectations	
<b>Impact on Virginia High School League</b>	Partially meets expectations	Partially meets expectations	Partially meets expectations	Partially meets expectations	
<b>Extracurricular activities</b>	Meets expectations	Meets expectations	Meets expectations	Meets expectations	
<b>Pool</b>	Meets expectations	Partially meets expectations	Meets expectations	Meets expectations	Partially meets expectations



# Complexity of Move

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
<b>Number of processes needed to move forward</b>	Partially meets expectations	Partially meets expectations	Partially meets expectations	Meets expectations	Partially meets expectations
<b>Egresses</b>	Does not meet expectations	Meets expectations	Partially meets expectations	Meets expectations	
<b>Ownership of land</b>	Meets expectations	Meets expectations	Meets expectations	Meets expectations	



# Transportation

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
<b>Walkability possibilities</b>	Does not meet expectations	Meets expectations	Meets expectations	Meets expectations	
<b>Cost</b>	Does not meet expectations	Meets expectations	Meets expectations	Meets expectations	
<b>Time spent on bus</b>	Does not meet expectations	Meets expectations	Partially meets expectations	Partially meets expectations	Meets expectations
<b>Traffic</b>	Does not meet expectations	Partially Meets/Meets expectations	Partially meets expectations	Partially meets expectations	Partially Meets/Meets expectations
<b>Trails, sidewalks, bike lanes, etc.</b>	Does not meet expectations	Partially Meets/Meets expectations	Meets expectations	Meets expectations	Partially meets expectations
<b>Access to mass transit</b>	Does not meet expectations	Meets expectations	Meets expectations	Meets expectations	



# Long-Term Growth, Maximum Use of Space

	Option A	Option B	Option C	Option D Hybrid	
	Kenmore +1300 seat new H.S.	Career Center +1300 seats	Washington- Lee H.S. +1300 seats	Education Center Existing Building	Career Center and Fenwick Existing Buildings
<b>Is there potential to expand later?</b>	Partially meets expectations	Partially meets expectations	Does not meet expectations	Meets expectations	
<b>Can the building be repurposed at a later time?</b>	Partially meets expectations	Meets expectations	Meets expectations	Meets expectations	
<b>Field space</b>	Partially meets expectations	Partially meets expectations	Does not meet expectations	Partially meets expectations	
<b>Maximum use of site</b>	Meets expectations	Meets expectations	Meets expectations	Does not meet expectations	Meets expectations
<b>Structured parking</b>	Does not meet expectations	Does not meet expectations	Partially meets expectations	Meets expectations	Does not meet expectations
<b>Joint ACG/APS use</b>	Meets expectations	Meets expectations	Meets expectations	Meets expectations	



# Superintendent's Recommendations

Recommend the **hybrid of Education Center Site and Career Center Site** to provide the high school seats needed by 2022 while further exploring options A, B, and C as long-term solutions to high school capacity needs.

- Renovation of Education Center Site to include approximately 600 seats
- Renovation of the Career Center Site to include approximately 700 seats (in addition to the 800 planned for Arlington Tech)

Recommend work with the county and/or JFAC to prepare for and consider order of sites A, B and C



# Additional Studies Underway

**APS has contracted for three additional studies to further inform our planning:**

- Education Center Renovation to Educational Use
- Phased Additions to the Career Center
- Field Study for the Four High School Options



# JFAC Focus is Longer-Term Planning

## **Joint Facilities Advisory Council (JFAC)**

- Monitoring long-term APS and County needs
- Focusing on identifying future sites

## **Based on current population forecasts Arlington will need:**

- 2, 3, or 4 elementary schools (725 seats each)
- 1 or 2 middle schools (1,000-1,300 seats each)
- Another high school (2,200 seats)

**Options for the 1,300+ seats may be considered for future use as well**

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