WORKING DRAFT for the June 15 School Board Public Hearing

		Featu	res by Site			
Features	Option A	Option B	Option C	Option D - Hybrid Combining Ed. Center & Career Center		
	Kenmore	Career Center	Education Center	Education Center: Combines 2 Ed. Center renovations From Round 1 analysis	Career Center: Renovated Career Center and Fenwick Added in Round 2 analysis	
Option Description	New building added for a 1,300 seat High School with potential for an instructional focus such as the Arts Kenmore Middle School remains	New building expanding Career Center Capacity with 1,300 additional seats Arlington Tech remains	New building expanding Washington-Lee with 1,300 additional seats Expand International Baccalaureate and provide a 9 <sup>th</sup> grade academy Existing administrative staff currently in Education Center will be moving to Syphax building beginning 2018	<ul> <li>Renovation of Education Center Site to include approximately 600 seats</li> <li>For <ul> <li>Washington-Lee OR</li> <li>New high school program</li> </ul> </li> <li>Existing administrative staff currently in Education Center will be moving to Syphax building beginning 2018</li> </ul>	Addition to the Career Center Site to provide approximately 700 additional seats Could be a comprehensive high school or a new high school program.	
Proposed program	New 1,300 seat neighborhood high school	Expands Arlington Career Center High School with 1,300 new seats Includes programs • Arlington Tech	<ul> <li>Expanded Washington-Lee High School with 1,300 new seats Includes programs</li> <li>9th grade academy</li> <li>Expand IB</li> <li>World Languages</li> </ul>	<ul> <li>Possible options: Expanded Washington-Lee High School by with 600 new seats, including an expansion of the IB program</li> <li>OR</li> <li>New high school program with 500 seats and its own administrative team. Example: Early College</li> </ul>	<ul> <li>Phase 1 (2016 CIP project):. Construction to bring Arl Tech up to a 600 seat capacity will depend on the 1300 seat decision in June. Seats needed to bring Arlington Tech up to 600 students could be created on schedule for Fall 2018 by moving Arlington Community High School (ACHS) from the Fenwick Building to leased space nearby and internal renovations to the Fenwick Building and the Career Center.</li> <li>Phase 2 (tbd): Seats could be used partly to bring Arlington Tech up to 800 students as planned plus another program for 700 students.</li> <li>Phase 3 (tbd): Recommend considering adding another 600 to 700 seats to accommodate future enrollment growth if needed.</li> </ul>	
Proposed facility	New building	New building or addition to existing	Demolish existing building and build new building	Renovate existing building, add common space	Addition to Career Center and further interna renovations to create common spaces.	
Seats in proposed facility	+1,300 new seats	+1,300 new seats	+1,300 new seats	+500 or 600 new seats in Education Center (Requires finding 700 additional seats that could be the Career Center)	+700 or 800 new seats at the Career Center	
Existing seats in September 2017 based on Capacity Utilization Report (12/22/16)	0	<ul> <li>300 seats</li> <li>150 Career Center</li> <li>150 Arlington Tech (at Career Center)</li> </ul>	2,208 Washington-Lee O students currently in Education Center building	2,208 Washington Lee O students currently in Education Center building	600 seats • 150 Career Center • 150 Arlington Tech (at Career Center) • 300 +/- ACHS (Fenwick)	

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Operating costs A large part of the schools' budgets are calculated according to formulas or "planning factors." Allocating funds using formulas based on enrollment projections is done to assure funding equity among schools and programs. All Arlington schools receive a similar level of support for those resources subject to the formulas. Excluded in this analysis are costs associated with transportation, fuel, utilities, startup requirements, any athletic/academic stipends, etc. Details on new school costs provided in Appendix	Planning factors provide a level of personnel, equipment and supplies for 1,300 students. <b>PLUS</b> New schools include an on-going base cost, estimated at \$4.5 million. For example, a new high school would require at a <i>minimum</i> a 1.0 Principal and 1.0 Assistant Principal. Additional assistant principals would be allocated through planning factors.	Planning factors provide a level of personnel, equipment and supplies for 1,300 students. PLUS No additional base costs, those are already in place for the Career Center.	Planning factors provide a level of personnel, equipment and supplies for 1,300 students. <b>PLUS</b> If 1,300 students are added at W-L, some planning factors will be reviewed to determine if there are additional staffing needs for a school with 3000+ students (i.e., librarians are staffed at no more than 2.0 librarians per high school.)	<ul> <li>Planning factors provide a level of personnel, equipment and supplies for 600 students.</li> <li>PLUS</li> <li>With additional students at W-L some planning factors would need to be reviewed to accommodate the large increase of students. (i.e., librarians are staffed at no more than 2.0 librarians per high school.)</li> <li>OR</li> <li>Additional base costs depend on the programs. Programs that move and have the base costs will stay with the program.</li> <li>A new program will include an addition to the on-going base costs.</li> </ul>	<ul> <li>Planning factors provide a level of personnel, equipment and supplies for 700 students.</li> <li>PLUS</li> <li>With additional students at the Career Center Programs some allocations would need to be reviewed to accommodate the large increase of students.</li> <li>TBD cost for moving ACHS, including one-time interior construction cost and ongoing lease payments. Some of the \$12 million CIP funds for improvements to the Career Center would be used to renovate Fenwick as part of the Phase 1 project.</li> </ul>		
<b>Funding Available for completion</b> <b>2022</b> (Available starting Spring 2019)	\$103.5 million	\$103.5 million	\$103.5 million	\$24,781,708	\$78.5 to \$83.5 million, see notes below on cost and timing of parking structure.		
Funding Available for completion 2024 (Available starting Spring 2021)	\$17.75 million	\$17.75 million	\$17.75 million	\$17.75 million	·		
<b>Funding Available for completion</b> <b>2026</b> (Available starting Spring 2023)	\$25.21 million	\$25.21 million	\$25.21 million	\$25.21 million			
Site	Kenmore MS and Carlin Springs ES remain	Expands Career Center. Henry ES and Fenwick Building remain	Washington-Lee remains	Washington-Lee, Planetarium, Education Center remain	Expands Arlington Career Center. Henry ES and Fenwick Building remain Montessori Program at former Henry could be relocated or replaced on site in future to expand Career Center and/or increase usable field space and amenities		

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Criteria:	Weight:	Option A	Option B	Option C	Option D - Hybrid Comb	ining Ed. Center & Career Center
Criteria includes issues raised via community feedback	1-10	Kenmore New 1,300 seat neighborhood high school	Career Center h New building expanding Career Center High School with 1,300 new seats	Education Center New building expanding Washington-Lee High School with 1,300 new seats	Education Center Existing building 500 - 600 Seats	Career Center & Fenwick Existing buildings 700-800 additional seats Added for Round 2
Number of Seats	8					
When will seats be full? Responses address how many years it will take to fill the school to capacity. This depends upon when the building is open and how the school is filled. APS does not typically move students who are already attending a school, and this analysis assumes students would begin at the school in grade 9.		<ul> <li>Partially meets expectations Estimate four years to fill school, based on <ul> <li>moving ¼ students in annually, beginning with grade 9 students.</li> <li>concern of opening a school with a single grade.</li> </ul> Assumes: <ul> <li>Establishing a neighborhood boundary</li> <li>Students already in high school would not move</li> </ul></li></ul>	<ul> <li>Partially meets expectations Estimate four years to fill school, based on <ul> <li>moving ¼ students in annually, beginning with grade 9 students.</li> </ul> Assumes: <ul> <li>Establishing a neighborhood boundary</li> <li>Students already in high school would not move</li> <li>Benefits from existing high school programs on site</li> </ul></li></ul>	<ul> <li>Partially meets expectations Estimate three years to fill school, based on <ul> <li>moving ¼ students in annually, beginning with grade 9 students.</li> <li>accepting all students who apply to and qualify for IB program (approx. 100 from waitlist).</li> </ul> Assumes: <ul> <li>May need to adjust boundaries</li> <li>Benefits from existing high school programs on site</li> </ul></li></ul>	<ul> <li>Meets expectations for 500-600 seats</li> <li>Estimate two years to fill school based on use</li> <li>Washington-Lee – 600 seats</li> <li>accepting all students who apply to and qualify for IB program. (approx. 100 from waitlist)</li> <li>Increased capacity of Washington-Lee</li> <li>New H.S. program - 500 seats</li> <li>Depends upon program</li> </ul>	<ul> <li>Meets expectations for 700-800 seats</li> <li>Estimate four years to fill school based on:</li> <li>Combination of increase in Arlington Tech seats, expansion of career academies or moving ¼ of students in annually, beginning with grade 9 students</li> <li>Assumes:</li> <li>Establishing a neighborhood boundary of expansion of career academies</li> <li>Benefits from existing programs on site</li> <li>Locating a leased space for Arlington Community High School</li> <li>If the school has a neighborhood component, the attendance boundary could be established in Phase 3</li> <li>Enrollment in Arlington Tech continues to increase</li> </ul>
INFORMATION PROVIDED FOR CONTEXT, NOT RATED Estimated number of students across all school levels on property in fall 2022 and 2025 Details on estimates provided in Appendix		<ul> <li>Kenmore option includes</li> <li>Carlin Springs Elementary School</li> <li>Kenmore Middle School and</li> <li>New High School</li> <li>Estimate</li> <li>1,949 students in Fall 2022</li> <li>2,954 students in Fall 2025</li> </ul>	<ul> <li>Career Center option includes</li> <li>Arlington Community High School (ACHS) in Fenwick Bldg.</li> <li>Montessori Relocating in 2019 from Drew to Henry building, assumes it stays</li> <li>Career Center with programs including Arlington Tech, Academic Academy, HILT Institute, PEP, Teen Parenting Program, CTE classes</li> <li>New/expanded High School Estimate</li> <li>2,683 total and 2,113** at any one time in Fall 2022</li> <li>3,658 total and 3,088** at any one time in Fall 2025<sup>1</sup></li> </ul>	<ul> <li>Education Center option includes:</li> <li>Washington-Lee</li> <li>New/expanded High School</li> <li>Estimate</li> <li>3,387 students Fall 2022, includes 676 ninth grade students</li> <li>3,868 total students in Fall 2025, includes 598 ninth grade students</li> </ul>	<ul> <li>Education Center option includes:</li> <li>Washington-Lee</li> <li>New/expanded High School</li> <li>Estimate - Coming soon</li> </ul>	<ul> <li>Career Center option includes:</li> <li>Arlington Community High School (ACHS) in Fenwick Bldg.</li> <li>Montessori relocating in 2019 from Drew to Henry building, assuming it stays</li> <li>Career Center with programs including Arlington Tech, Academic Academy, HILT Institute, PEP, Teen Parenting Program, CTE classes</li> <li>New/expanded High School Estimate - Coming soon See comments below on parking structure</li> </ul>

<sup>&</sup>lt;sup>1</sup> \*\*Currently 286 students from Wakefield HS, 282 students from Washington-Lee HS and 170 students from Yorktown HS attend CTE classes (2 periods) at the Career Center.

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riteria includes issues raised via community feedback	1-10	Kenmore New 1,300 seat neighborhood high school	Career Center New building expanding Career Center High School with 1,300 new seats	Education Center New building expanding Washington-Lee High School with 1,300 new seats	Education Center Existing building 500 - 600 Seats	Career Center & Fenwick Existing buildings 700-800 additional seats Added for Round 2
<b>Fimeline</b>	7					
<b>Will it be completed by 2022?</b> Will the building be ready for students by September 2022?		<ul> <li>Does not meet expectations</li> <li>Safety and transportation issues cannot be resolved by 2022 given the extensive transportation challenges with the site that will not be able to be feasibly addressed</li> <li>Coordination with Fairfax County which borders the site</li> <li>Community siting process, BLCP/PFRC</li> <li>Too much uncertainty</li> </ul>	<ul> <li>Partially meet expectations</li> <li>Likely complies to Columbia Pike Form Based Code; may add complexity to process</li> <li>Good location, public transportation network already in place</li> <li>Community siting process, BLCP/PFRC</li> </ul>	<ul> <li>Meets expectations</li> <li>Historic designation may complicate demolition of Education Center</li> <li>Community siting process, BLCP/PFRC</li> </ul>	<ul> <li>Meets expectations</li> <li>Less complex than other sites</li> <li>County Board declined to "designate Education Center as a local historic district"</li> <li>Community process, but smaller scale than siting process</li> </ul>	<ul> <li>Partially meet expectations</li> <li>Compliance with Columbia Pike Form Based Code may add complexity to process</li> <li>Good location, public transportation network already in place</li> <li>Community siting process, BLCP/PFRC required</li> </ul>
s it possible to accelerate progress? s it possible to have seats available earlier? Projections show a need for high school seats earlier, in 2021-22.		<b>Does not meet expectations</b> See above, "will it be completed by 2022"	<b>Does not meet expectations</b> See above "will it be completed by 2022"	<b>Partially meets expectations</b> Between permitting, engagement, design and construction timing, could be open by 2022	<ul> <li>Meets expectations</li> <li>Ed. Center (500 to 600 seats) could capacity in 2021-22</li> <li>Career Center (700-800 seats) cannot can be career center (700-800 seats) cannot can be care can be can be care can be care can be care can be care can be c</li></ul>	l open earlier than 2022, and help with not open earlier than 2022
Cost	8					
Will the project be completed in line with the funds that have been budgeted for 2022? Barring any unforeseen significant circumstances, do we expect the project to be completed with funds allocated to the Capital improvement Plan (CIP)?		<ul> <li>Partially meets expectations</li> <li>We don't know what we don't know at this time</li> <li>Depending on placement on site, assume it could be built within budget</li> </ul>	<ul> <li>Partially meets expectations.</li> <li>Depends on the phasing, could get the bulk of seats by 2022 if not all</li> <li>Education Center swing space could help</li> </ul>	Partially meets expectations Depends on historic designation; unforeseen issues	Meets expectations Less significant cost than new building Money saved can be used towards a 4 <sup>th</sup> comprehensive high school	Partially meets expectations 700 seats could likely be completed with funds available for 2022 completion, bu could likely not be completed with fund available if structured parking is require to complete with Phase 2.
What could the new operating costs be (principals, assistant principals, staff, etc.)? All schools will have similar costs that are covered in the APS budget by planning factors. The costs include teachers, some administrative staffing, and resources. New schools will need additional operating funds for a new administrative team.		Meets expectations Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors. New high school will require new administrative overhead added to the operating costs.	<b>Meets expectations</b> Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors.	<b>Meets expectations</b> Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors.	Meets expectations Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors. Additional costs depend on connection to other schools/programs.	Meets expectations Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors. Additional costs depend on connection other schools/programs.

n new ed towards gh school	<b>Partially meets expectations</b> 700 seats could likely be completed with funds available for 2022 completion, but could likely not be completed with funds available if structured parking is required to complete with Phase 2.
for the xpected through	<b>Meets expectations</b> Bulk of costs would be for the additional enrollment expected and would be allocated through planning factors.
d on	Additional costs depend on connection to other schools/programs.

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Instructional Program	8					
Alignment with community feedback Do the sites match the input from the community collected via the Community Feedback on School Options (see appendix A) Details on community feedback provided in Appendix		<ul> <li>Meets expectations</li> <li>Could potentially house special program, but currently not defined as such</li> <li>Challenges to comprehensive school: fields, parking, traffic</li> </ul>	<ul> <li>Meets expectations</li> <li>Potential for special program focus</li> <li>Challenges to comprehensive school: fields, parking, traffic</li> <li>1,300 more students have access to Arlington Tech and CTE programs</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Challenges to comprehensive school: fields, parking, traffic</li> </ul>	<ul> <li>Meets expectations</li> <li>Expands access to IB</li> <li>Potential for special program focus</li> </ul>	<ul> <li>Meets expectations</li> <li>Potential for special program focus</li> </ul>
Alignment with long-term vision Does the site align with the concept for a K-12 Instructional Vision with a mix of neighborhood schools and options www.apsva.us/instruction/k-12- instructional-vision/		Meets expectations Could become 4 <sup>th</sup> comprehensive high school	Meets Expectations Could become 4 <sup>th</sup> comprehensive high school	Meets expectations Size of high school does not impact quality of instructional program	<ul><li>Meets expectations</li><li>Expands access to IB</li></ul>	<ul> <li>Meets expectations</li> <li>Potential for special program focus</li> </ul>
Impact on Virginia High School League (VHSL) Any Virginia public school can be a member based on one of two conditions: 1. Attendance zones 2. Specialized program (i.e., Governor's School, IB, etc.) • Establish criteria defining how students matriculate to the school (like H-B Woodlawn, Arlington Tech, etc.) • If a student leaves the program/school to return to their neighborhood school, the athlete would not be allowed to participate at their neighborhood school without a Superintendent's waiver. Details on VHSL provided in		<ul> <li>Partially meets expectations</li> <li>Small high school, no comparable schools in area for competition</li> <li>Limited field space</li> <li>Note: Proposal has an attendance zone</li> </ul>	Partially meets expectations Limited field space Note: Proposal has an attendance zone	<ul> <li>Partially meets expectations</li> <li>Potential to expand field space</li> <li>May be more competitive for participation on sports team</li> <li>Note: Proposal expands</li> <li>Washington-Lee attendance zone</li> </ul>	<ul> <li>Partially meet expectations</li> <li>Washington-Lee</li> <li>Potential to expand field space</li> <li>May be more competitive for participation on sports team</li> <li>New H.S. Program</li> <li>Similar to H-B Woodlawn, students return to neighborhood school for sports teams</li> <li>Note: The use of the site will determine if there is</li> <li>an attendance zone for W-L or</li> <li>a program (like H-B Woodlawn or Arlington Tech) where students return to their home school for athletics</li> </ul>	<ul> <li>Partially meets expectations No field space unless existing parking lot for Career Center/Fenwick/Montessori program is relocated off site or constructed below ground in existing location or beneath new addition. </li> <li>Note: The uses of the site will determine if there is <ul> <li>an attendance zone or</li> <li>program matriculation to a neighborhood high school</li> </ul> </li> </ul>
Appendix Extracurricular activities Will the site allow for extracurricular activities?		Meets expectations New building allows for more space	Meets expectations New building allows for more space	Meets expectations New building allows for more space	Meet expectations Renovation allows for additional space	Meets expectations New building allows for more space
<b>Pool</b> Does the site have room for OR access to a pool?		Meets expectations Space for pool	<b>Partially meets expectations</b> Possibility for a pool	Meets expectations Use Washington-Lee pool	Meets expectations Use Washington-Lee pool	<b>Partially meets expectations</b> Possibility for a pool in future long term consideration, but not in the proposed renovations.

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Complexity of Move	6					
Number of processes needed to move forward How many potential processes do we anticipate will be needed to complete the project and fill the site to capacity?		<ul> <li>Partially meets expectations</li> <li>Community siting process, BLPC/PFRC</li> <li>Use permit/County Board approval</li> <li>Coordination with Fairfax County</li> <li>Virginia Hospital land swap, unknown (JFAC)</li> <li>Transportation needs to be addressed</li> <li>Sidewalks need to be improved</li> <li>Requires boundary change</li> <li>May impact Carlin Springs ES, Kenmore MS</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Land use process to comply with or deviate from Columbia Pike Form Based Code</li> <li>Community siting process, BLPC/PFRCC</li> <li>Use permit/County Board approval</li> <li>Transportation and transit is in place</li> <li>Requires boundary change</li> <li>May impact Career Center, E.S. at Henry, Fenwick Building, County Library</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Community siting process, BLPC/PFRC</li> <li>Use permit/County Board approval</li> <li>County Board declined to "designate Education Center as a local historic district"</li> <li>Transportation needs to be evaluated</li> <li>Buck purchase/use, unknown (JFAC)</li> <li>If World Languages or another program moves, will impact all high schools</li> </ul>	<ul> <li>Meets expectations</li> <li>Uses existing building</li> <li>Smaller scale community process but only if working within existing building(s) footprint</li> <li>Use permit/County Board approval</li> <li>County Board declined to "designate Education Center as a local historic district"</li> <li>Possible program moves/boundary adjustments</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Land use process to comply with, or deviate from, Columbia Pike Form Base Code</li> <li>Community siting process, BLPC/PFRC</li> <li>Use permit/County Board approval</li> <li>Transportation and transit are in place</li> <li>May impact Career Center, Montessori program, Fenwick Building, County Library</li> </ul>
<b>Egresses</b> Emergency vehicle access and egress		<ul> <li>Does not meet expectations</li> <li>Only one current vehicular egress; opening second would likely require coordination with the state and Fairfax and could raise significant neighborhood opposition</li> <li>Borders Fairfax county</li> <li>No network of sidewalks or nearby busing</li> <li>VHC site use unknown (JFAC)</li> </ul>	<ul> <li>Meets expectations</li> <li>Central, walkable</li> <li>Access to transit</li> <li>Upgrade of sidewalks already underway</li> <li>Bordered by neighborhood and arterial streets</li> <li>Density, enough students in area to create a neighborhood walkable high school</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Buck use unknown (JFAC)</li> <li>Metro and bus access</li> </ul>	<ul> <li>Meets expectations</li> <li>Buck use unknown (JFAC)</li> <li>Metro and bus access</li> </ul>	<ul> <li>Meets expectations</li> <li>Central, walkable</li> <li>Access to transit</li> <li>Upgrade of sidewalks already underware</li> <li>Bordered by neighborhood and arterial streets</li> <li>Density, enough students in area to create a neighborhood walkable high school at some point</li> </ul>
<b>Ownership of Land</b> Who owns the land?		Meets expectations • APS owns property	Meets expectations • APS owns property	Meets expectations • APS owns property	Meets expectations • APS owns property	Meets expectations <ul> <li>APS owns property</li> </ul>

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7					
	<b>Does not meet expectations</b> Poor sidewalk network	Meets expectations <ul> <li>Very walkable</li> <li>County work is already planned</li> </ul>	<ul><li>Meets expectations</li><li>Good walkability</li><li>Sidewalks/metro</li></ul>	Meets expectations <ul> <li>Good walkability</li> <li>Sidewalks/metro</li> </ul>	Meets expectations <ul> <li>Very walkable</li> <li>County work is already planned</li> </ul>
	<ul> <li>Does not meet expectations</li> <li>Poor infrastructure network</li> <li>Barriers</li> <li>Busing costs</li> </ul>	<ul> <li>Meets expectations</li> <li>Potentially lowest cost among sites</li> <li>High density of bus routes</li> <li>Majority of students could walk to school</li> </ul>	Meets expectations Infrastructure already in place	Meets expectations Infrastructure already in place	<ul> <li>Meets expectations</li> <li>Potentially lowest cost among sites</li> <li>High density of bus routes</li> <li>Majority of students could walk to school</li> </ul>
	<b>Does not meet expectations</b> Significant time on buses due to location in county	Meets expectations • Minimal bus time • Central	<ul> <li>Partially meets expectations</li> <li>Relatively central</li> <li>Minimal bus time</li> <li>Recent high school boundary process did not move walkers, new students would most likely need to take the bus.</li> </ul>	<ul> <li>Partially meets expectations</li> <li>Relatively central</li> <li>Minimal bus time</li> <li>Recent high school boundary process did not move walkers, new students would most likely need to take the bus.</li> </ul>	<ul> <li>Meets expectations</li> <li>Minimal bus time</li> <li>Central</li> </ul>
	<ul> <li>Does not meet expectations</li> <li>Extremely high traffic, 25,000 vehicles per day</li> <li>Commuter-oriented</li> </ul>	<ul> <li>Partially meets/meets expectations</li> <li>High vehicle traffic</li> <li>Good for walk/bus (meets expectations)</li> <li>Good for auto (partially meets expectations)</li> </ul>	<ul> <li>Partially meets expectations</li> <li>High vehicle traffic</li> <li>Good for walk/bus</li> <li>Could be bad with extra dropoff/pick-up</li> </ul>	<ul> <li>Partially meets expectations</li> <li>High vehicle traffic</li> <li>Good for walk/bus</li> <li>Could be bad with extra drop-off/pick-up</li> </ul>	<ul> <li>Partially meets/meets expectations</li> <li>High vehicle traffic</li> <li>Good for walk/bus (meets expectations</li> <li>Good for auto (partially meets expectations)</li> </ul>
	<ul> <li>Does not meet expectations</li> <li>No existing trails</li> <li>No bike lanes on Carlin Springs road</li> <li>Sidewalks need to be widened</li> </ul>	<ul> <li>Partially meets/meets expectations</li> <li>Could be improved, but some exist.</li> <li>Infrastructure in progress</li> </ul>	<ul> <li>Meets expectations</li> <li>Custis trail nearby</li> <li>Good sidewalks</li> </ul>	<ul><li>Meets expectations</li><li>Custis trail nearby</li><li>Good sidewalks</li></ul>	<ul> <li>Partially meets/meets expectations</li> <li>Could be improved, but some exist</li> <li>Infrastructure in progress</li> </ul>
	<b>Does not meet expectations</b> Limited to no access	Meets expectations High density of bus routes	Meets expectations Good access to buses and metro	Meets expectations Good access to buses and metro	Meets expectations High density of bus routes
	1-10	1-10Kenmore New 1,300 seat neighborhood high school7Does not meet expectations Poor sidewalk networkBoes not meet expectations Poor infrastructure network • Barriers • Busing costsDoes not meet expectations Significant time on buses due to location in countyDoes not meet expectations • Poor infrastructure network • Barriers • Busing costsDoes not meet expectations • Significant time on buses due to location in countyDoes not meet expectations • Extremely high traffic, 25,000 vehicles per day • Commuter-orientedDoes not meet expectations • No existing trails • No bike lanes on Carlin Springs road • Sidewalks need to be widenedDoes not meet expectations	1-10Kenmore New 1,300 seat neighborhood high schoolCareer Center New building expanding Career Center High School with 1,300 new seats7Does not meet expectations Poor sidewalk networkMeets expectations • Very walkable • County work is already plannedDoes not meet expectations • Poor infrastructure network • Barriers • Busing costsMeets expectations • Potentially lowest cost among sites • High density of bus routes • Majority of students could walk to schoolDoes not meet expectations 	1-10       Kenmore New 1,300 seat neighborhood high school       Career Center New building expanding Career Center High School with 1,300 new seats       Education Center New building expanding Washington-Lee High School with 1,300 new seats         7       Does not meet expectations Poor sidewalk network       Meets expectations • Very walkable • County work is already planned       Meets expectations • County work is already planned       Meets expectations • Good walkability • Sidewalk/metro         9       Does not meet expectations • Poor infrastructure network • Barriers • Busing costs       Neets expectations • Potentially lowest cost among sites • High density of bus routes • Majority of students could walk to school       Infrastructure already in place         1       Does not meet expectations • Busing costs       Meets expectations • Other trails       Partially meets expectations • Najority of students could walk to school       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central         0       Does not meet expectations • Extremely high trafit, 25,000 vehicle sper day • Commuter-oriented       Partially meets/meets expectations • High vehicle traffic • Good for walk/bus • Could be adwith extra drop- off/pick-up         0       Does not meet expectations • No existing trails • No bike lanes on Carlin Springs road • Sidewalks need to be widened       Partially meets/meets expectations • Good for walk/bus       Partially meets/meets expectations • Could be improved, but some exist. • Infrastructure in progress       Meets expectations • Coust is	1-10       Kenmore New 1,300 seat neighborhood high school       Career Center New building expanding career Center High School with 1,300 new seats       Education Center New building expanding Washington-Lee High School with 1,300 new seats       Education Center New building expanding Washington-Lee High School with 1,300 new seats         7       Does not meet expectations Poor sidewalk network       Meets expectations • Very walkable • County work is already planned       Meets expectations • Sold walkability • Sidewalks/metro       Meets expectations • Good Walkability • Sidewalks/metro       • Good walkability • Sidewalks/metro         Poor infrastructure network • Barriers • Busing costs       Meets expectations • otenthilly lowest cost anong sites • High density of bus routes • Majority of students could walk to school       Meets expectations • Relatively central • Minimal bus time • Central       Meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Relatively central • Minimal bus time • Central       Partially meets expectations • Ligh vehicle traffic • Good for walk/bus • Could be ad with extra d

WORKING DRAFT for the June 15 School Board Public Hearing

Criteria:	Weight:	Option A	Option B	Option C	Option D - Hybrid Combi	ning Ed. Center & Career Center
Criteria includes issues raised via community feedback	1-10	Kenmore New 1,300 seat neighborhood high school	Career Center New building expanding Career Center High School with 1,300 new seats	Education Center New building expanding Washington-Lee High School with 1,300 new seats	Education Center Existing building 500 - 600 Seats	Career Center & Fenwick Existing buildings 700-800 additional seats Added for Round 2
Long-Term Growth	9					
Is there potential to expand later? If the site is selected, can more use be added at a later time?		<ul> <li>Partially meets expectations</li> <li>Potential to create large high school if Kenmore MS is relocated</li> <li>Not much potential for additional buildings</li> </ul>	Partially Meets expectations Potential for expansion in future long term process, but elementary school (Henry) may need to be moved	<b>Does not meet expectations</b> No room for additional seats	Meets expectations Building could be added to or replaced.	Meets expectations Potential for expansion with Phase 3, and Montessori program could eventually be relocated or reconstructed onsite to create more field space
Can the building be repurposed at a later time? If the site is no longer needed for high school seats in the future, can the space be repurposed for other uses?		<ul> <li>Partially meets expectations</li> <li>Could be expanded to include Kenmore as a comprehensive high school</li> <li>Could be built to have a second phase</li> </ul>	<ul> <li>Meets expectations</li> <li>Potential for future change, even for non-APS uses</li> <li>Need to determine how existing and new programs interact, to build a cohesive school</li> </ul>	Meets expectations Could also be built as a middle school	<b>Meets expectations</b> Built in flexibility for future change	<ul> <li>Meets expectations</li> <li>Potential for future change, even for non-APS uses.</li> <li>Need to determine how existing and new programs interact</li> </ul>
Field Space Is there field space available to support the instructional programs		<ul> <li>Partially meets expectations</li> <li>Would require all fields to be synthetic turf</li> <li>Stadium would take up a lot of space</li> </ul>	<ul> <li>Partially meets expectations</li> <li>One field can be created if below grade level parking is provided</li> <li>Coordinate with DPR on field space during day</li> </ul>	<b>Does not meet expectations</b> Inadequate field space unless more fields become available (e.g. Buck)	<ul> <li>Partially Meets expectations</li> <li>Expectation that all fields become synthetic turf</li> <li>Master planning and upgrades for Quincy and Oakgrove Parks to be considered</li> </ul>	<ul> <li>Partially meets expectations</li> <li>One field can be created if below grade level parking is provided</li> <li>Coordinate with DPR on off-site field space for use during day</li> </ul>
Maximum Use of Site	9					
Maximum Use of Site Does the proposed use make maximum use of the site?		Meets expectations Maximum use of site	Meets expectations Maximum use of site	Meets expectations Maximum use of site	<b>Does not meet expectations</b> Retaining existing building does not maximize use of site	Meets expectations Maximum use of site
Structured Parking Is structured parking required for the use?		<b>Does not meet expectations</b> Site will need to add structured parking	<b>Does not meet expectations</b> Site will need to add structured parking	<b>Partially meets expectations</b> Structured parking exists, but it may not have enough parking to accommodate the increase	Meets expectations Structured parking exists, and it should accommodate the change in use	<b>Does not meet expectations</b> Will need to add structured parking with Phase 2 or Phase 3
Joint ACG/APS Use What are the additional shared APS and County uses created by the proposed sites?		Meets expectations New theater, gym, etc.	Meets expectations New theater, gym, etc.	Meets expectations New theater, gym, etc.	Meets expectations Some combination of common space including auditorium, gym, cafeteria	Meets expectations New theater, gym, etc. with opportunity for additional community amenities/synergistic uses Columbia Pike Library remains