

December 12, 2016 – Key Stakeholders Budget Meeting Notes

Priorities

- Continue what is planned in the CIP which addresses the immediate needs of students that are currently here.
 - Meet construction deadlines—watch interest rates
- Ensure that Arlington Tech has the demand for what is in the budget. Make sure that the budget assumes the seats are filled.
- Close the achievement gap
 - Current work effective?

Tradeoffs

- Look at efficiencies when the Education Center moves to the Syphax Education Center
- Possibly delay some of the new initiatives
 - Technology/ITCs
 - Psychology/Social workers
- Ask for more money from the County
- Joint efficiencies with the County
- Look at efficiencies in construction
- Look at Arlington Community High School on whether it is delivered in most cost effective manner
- Look at Syphax night classes on whether it is delivered in most cost effective manner

Communications

- Engage entire community in conversation
 - Reach out to any new groups
- Communication to include that APS is doing the best for all children