## Budget Development and Community Engagement

## CALENDAR





## FY 2018 BUDGET





ARLINGTON PUBLIC SCHOOLS

www.apsva.us



Arlington, Virginia

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16	HOLIDAY
17	Key Stakeholders Meeting (TBD)
18	Revised FY 2018 revenue estimate from County (TENTATIVE)
19	Board Action Item – FY 2016 Final Fiscal Status Report
20	HOLIDAY
TBD	School Board 2x2s on FY18 Budget
	UARY
20	HOLIDAY
23	Board presentation – Superintendent's Proposed FY 2018 Budget
23	Budget Work Session #1 following Board meeting
28	Budget Work Session #2 – Employee Concerns
MAR	СН
7	School Board presentation of APS budget to Civic Federation (TENTATIVE)
14	Budget Work Session #3
21	Meeting with BAC, FAC, ACI Chairs/Budget Work Session #4
23	Public Hearing on Superintendent's Proposed Budget
TBD	School Board sends letter to County Board (if needed)
TBD	Public Hearing on County Budget
TBD	Public Hearing on Tax Rate
APRI	L
6	Board Action Item – School Board's Proposed FY 2018 Budget
TBD	School Board presentation of APS budget to County Board
10-14	SPRING BREAK
18	Budget Work Session #5 (if needed)
20	Public Hearing on School Board's Proposed Budget
TBD	County Board adoption of FY 2018 County Budget
MAY	
4	Poord Action Item - Cohool Poord's Adopted EV 2019 Budget
	Board Action Item – School Board's Adopted FY 2018 Budget