

Summary of Ratings/Calculations Revised*

Key: 1 = Does not meet expectations 2 = Partially meets expectations 3 = Meets expectations	Weight Range from 1-10	Kenmore		Career Center		Ed. Center					
		Rating Average of items within criteria	Weighted Rating	Rating Average of items within criteria	Weighted Rating	Add to W-Lee		Renovated Education Center			
						Rating Average of items within criteria	Weighted Rating	Swing Space		New Program	
								Rating Average of items within criteria	Weighted Rating	Rating Average of items within criteria	Weighted Rating
Overall ratings		15	119	19	145	19	148	22	168	22	168
1. Number of Seats and Complexity of Move (Average of Ratings)	8	2	16	2	16	2	16	3	24	3	24
1a When will seats be full?		Partially meets expectations		Partially meets expectations		Partially meets expectations		Meets expectations		Meets expectations	
2. Timeline (Average of Ratings)	7	1	7	1.5	10.5	2.5	17.5	3	21	3	21
2a Will it be completed by 2022?		Does not meet expectations		Partially meets expectations		Meets expectations		Meets expectations		Meets expectations	
2b Is it possible to accelerate progress?		Does not meet expectations		Does not meet expectations		Partially meets expectations		Meets expectations		Meets expectations	
3. Cost (Average of Ratings)	8	2	16	2.5	20	2.75	22	3	24	3	24
3a Will the project be completed in line with the funds budgeted for 2022?		Partially meets expectations		Partially meets expectations		Partially meets/meets expectations		Meets expectations		Meets expectations	
3b What could the new operating costs be?		Partially meets expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
4. Instructional Program (Average of Ratings)	8	2.8	22.4	2.6	20.8	2.6	20.8	2.8	22.4	2.8	22.4
4a Alignment with community feedback		Meets expectations		Meets expectations		Partially meets expectations		Meets expectations		Meets expectations	
4b Alignment with long-term vision		Meets expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
4c Impact on VHSL		Partially meets expectations		Partially meets expectations		Partially meets expectations		Partially meets expectations		Partially meets expectations	
4d Extracurricular activities		Meets expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
4e Pool		Meets expectations		Partially meets expectations		Meets expectations		Meets expectations		Meets expectations	
5. Complexity of Move (Average of Ratings)	6	2.0	12	2.7	16	2.3	14	2.67	16	2.67	16
5a Number of processes needed to move forward		Partially meets expectations		Partially meets expectations		Partially meets expectations		Meets expectations		Meets expectations	
5b Egresses		Does not meet expectations		Meets expectations		Partially meets expectations		Partially meets expectations		Partially meets expectations	
5c Ownership of land		Meets expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
6. Transportation (Average of Ratings)	7	1	7	2.8	19.8	2.7	18.7	2.7	18.7	2.7	18.7
6a Walkability possibilities		Does not meet expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
6b Cost		Does not meet expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
6c Time spent on bus		Does not meet expectations		Meets expectations		Partially meets expectations		Partially meets expectations		Partially meets expectations	
6d Traffic		Does not meet expectations		Partially meets/meets expectations		Partially meets expectations		Partially meets expectations		Partially meets expectations	
6e Trails, sidewalks, bike lanes, etc.		Does not meet expectations		Partially meets/meets expectations		Meets expectations		Meets expectations		Meets expectations	
6f Access to mass transit		Does not meet expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
7. Long-Term Growth and Maximum Use (Average of Ratings)	9	2	18.0	2.33	21.0	1.67	15	2.67	24	2.67	24
7a Is there potential to expand later?		Partially meets expectations		Partially meets expectations		Does not meet expectations		Meets expectations		Meets expectations	
7b Can the building be repurposed at a later time?		Partially meets expectations		Meets expectations		Meets expectations		Meets expectations		Meets expectations	
7c Field space		Partially meets expectations		Partially meets expectations		Does not meet expectations		Partially meets expectations		Partially meets expectations	
8. Maximum Use of Site (Average of Ratings)	9	2.33	21.0	2.33	21.0	2.67	24.0	2	18.0	2	18.0
8a Maximum use of site		Meets expectations		Meets expectations		Meets expectations		Partially meets expectations		Partially meets expectations	
8b Structured Parking		Does not meet expectations		Does not meet expectations		Partially meets expectations		Meets expectations		Meets expectations	
8c Joint ACG/APS Use		Meets expectations		Meets expectations		Meets expectations		Does not meet expectations		Does not meet expectations	

* A previous version did not include Maximum Use of Site criterion in the over all score.

Disclaimer: This document is a working draft and is provided for information and discussion only. The information contained herein is subject to change.