

# **Update on 1300+ High School Seats**

June 15, 2017



Arlington Public Schools



# Estimates of Arlington's Growth

## **APS student enrollment 10-year projections**

- 30,000+ students by 2021
- Almost 32,000 students by 2025

## **Arlington County 30-year population forecasts**

- The population of children aged 0-14 is projected to peak by 2030 with 41,500 resident children



## 2017-26 CIP Secondary Projects

- + 600 seats at Career Center site
  - + A.C.H.S. moved into Fenwick (+300) August 2016
  - + Allow for growth of Arlington Tech (+300) August 2018
- + 339 seats added to Stratford, repurposing for sixth middle school (1,000 seats total) August 2019
- + 775 seats at new school on Wilson site August 2019
- + 720 seats from internal modifications
  - + M.S. – Gunston (+60), Kenmore (+60) August 2017
  - + H.S. – Wakefield (+300) August 2017, Yorktown (+300) August 2018
- + **1,300 new high school seats August 2022**



# Foundation of Options for 1,300 seats

Feedback/Input	Timeframe
Master Planning Task Force Report	2015
Community Facilities Study	2015
South Arlington Working Group	2016
Advisory Council on Instruction (ACI)	September - November 2016
Facilities Advisory Council (FAC)	January - February 2017
Advisory Council on Instruction (ACI) and Facilities Advisory Council (FAC)	February 2017
Arlington Community <ul style="list-style-type: none"><li>• Feedback Form</li><li>• Meetings</li></ul>	February - March 2017 March - April 2017
APS and County Staff Analysis	May 2017
School Board Work Session	May 2017
Open House Sessions	May 2017



# 1,300+ High School Seats

## **Option A: Kenmore Site**

- Kenmore Middle School remains with building added for a 1,300 seat High School

## **Option B: Career Center Site**

- Arlington Tech remains and Career Center's capacity increases for 1,300 seat High School

## **Option C: Education Center Site**

- New building expanding Washington-Lee with 1,300 new seats

## **Option D: Hybrid of Education Center Site and Career Center Site**

- Renovation of Education Center Building to include approximately 500-600 seats
- Renovation/Addition at Career Center Site to include approximately 700-800 seats



# Recommendation

Recommend the **hybrid of Education Center Site and Career Center Site** to provide the high school seats needed by 2022 while further exploring options A, B, and C as long-term solutions to high school capacity needs.

- Renovation of Education Center Site to include approximately 500-600 seats
- Renovation of the Career Center Site to include approximately 700-800 seats

Recommend work with the County and/or JFAC to prepare for and consider order of sites A, B and C



# Rationale

The hybrid option:

- Uses land currently owned by APS
- Allows for the opportunity to provide innovative and dynamic instructional programs
- Provides for further consideration of a fourth comprehensive high school in future years while adding seats when needed
- Scores at a higher rate than the other options when considering the factors assessed
- Uses two of the three sites originally proposed
- Allows future additions at both sites



# Hybrid Instructional Options

Instructional options will be:

- Dynamic, engaging, and desirable
- Attractive to a diverse body of students
- Aligned to the K-12 instructional vision for APS
- Finalized in 2017-18

Location	Program Possibility
Ed Center	Early College
Ed Center	IB program expansion
Career Center	Early College
Career Center	Comprehensive High School with Arlington Tech on site





# CIP Funding for High School Seats

<b>Funding available (in millions)</b>	<b>When school would open</b>
\$103.5	Fall 2022
\$17.75	Fall 2024
\$25.21	Fall 2026



# Option A - Kenmore Site

Facility	New Building
New Seats	1,300 seats
Program Options	Neighborhood high school Arts focus
Common Space	Dining Commons, Auditorium/Theater, Media Center, Gymnasium
Completion Date	Unlikely to be completed by September 2022 Due to unresolved site specific issues
Funding in FY 2017-26 CIP (in millions)	\$103.5 available (not including structured parking)



# Option B – Career Center Site

Facility	New Building/Addition
New Seats	1,300 seats
Program Options	Neighborhood high school With Arlington Tech
Common Space	Dining Commons, Auditorium/Theater, Media Center, Gymnasium
Completion Date	Likely for September 2022
Funding in FY 2017-26 CIP (in millions)	\$103.5 available (not including structured parking)



# Option C - Education Center Site

Facility	New Building
New Seats	1,300 seats
Program Options	Addition to Washington-Lee or New program
Common Space	Dining Commons, Auditorium/Theater, Media Center, Gymnasium
Completion Date	Likely for September 2022
Funding in FY 2017-26 CIP (in millions)	\$103.5 available (not including additional structured parking)



# Option D - Hybrid Site - Overview

	<b>Education Center</b>	<b>Career Center</b>	<b>Hybrid Total</b>
Facility	Renovation	Renovation/ Addition	
New Seats	500-600	700-800	<b>1,300 +/-</b>
Completion Date	September 2022, possibly earlier	September 2022	<b>September 2022</b>
Funding in FY 2017-26 CIP (in millions)	\$24-\$25	Up to \$78.5 (not including structured parking)	<b>\$103.5</b>



# Option D - Hybrid Site – Education Center

Facility	Renovated Building	
New Seats	500 seats	600 seats
Program Options	New Program Example: Early College	Washington-Lee w/IB program expansion
Common Space	Dining Commons, Media Center, Outdoor Terrace	Dining Commons, Outdoor Terrace
Completion Date	September 2022, possibly earlier	
Estimated Cost* (in millions)	\$24 to \$25	

**\*Source: Feasibility Study Arlington Education Center, May 2017,  
<https://www.apsva.us/instruction/new-high-school/>**



# Option D - Hybrid Site – Career Center

	<b>Phase 1*</b>	<b>Phase 2</b>	<b>Phase 3</b>
Facility	Renovation/ Addition	Renovation/ Addition	Renovation/ Addition
New Seats	Accommodates up to 600 for Arlington Tech	700-800	500-700
Program Options	Arlington Tech	Early College or Comprehensive H.S.	
Common Space	Expanded dining commons and physical education	Auditorium/Theater, Media Center, Gymnasium	
Completion Date	December 2018	July 2022	TBD
Funding approved in FY 2017-26 CIP (in millions)	Up to \$12.75*	Up to \$78.5 (not including structured parking)	Up to \$42.96

\*Phase 1 funded separately from 1,300 seats



# Comparison of Options

Option	Site	New H.S. Seats	Cost in millions*	Open by 2022
A	Kenmore	1,300	\$103.5	Unlikely
B	Career Center	1,300	\$103.5	Likely
C	Education Center	1,300	\$103.5	Likely
D	Hybrid	1,300 +/-	\$103.5	Yes
	• Education Center	500-600	\$24 to \$25	Yes
	• Career Center	700-800	\$78.5	Yes

\*Costs do not include new or additional structured parking





# JFAC Focus is Longer-Term Planning

## **Joint Facilities Advisory Council (JFAC)**

- Monitoring long-term APS and County needs
- Focusing on identifying future sites

## **Based on current population forecasts Arlington will need:**

- 2, 3, or 4 elementary schools (725 seats each)
- 1 or 2 middle schools (1,000-1,300 seats each)
- Another high school (2,200 seats)

**Options for the 1,300+ seats may be considered for future use as well**

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