### AUGUST 31, 2016

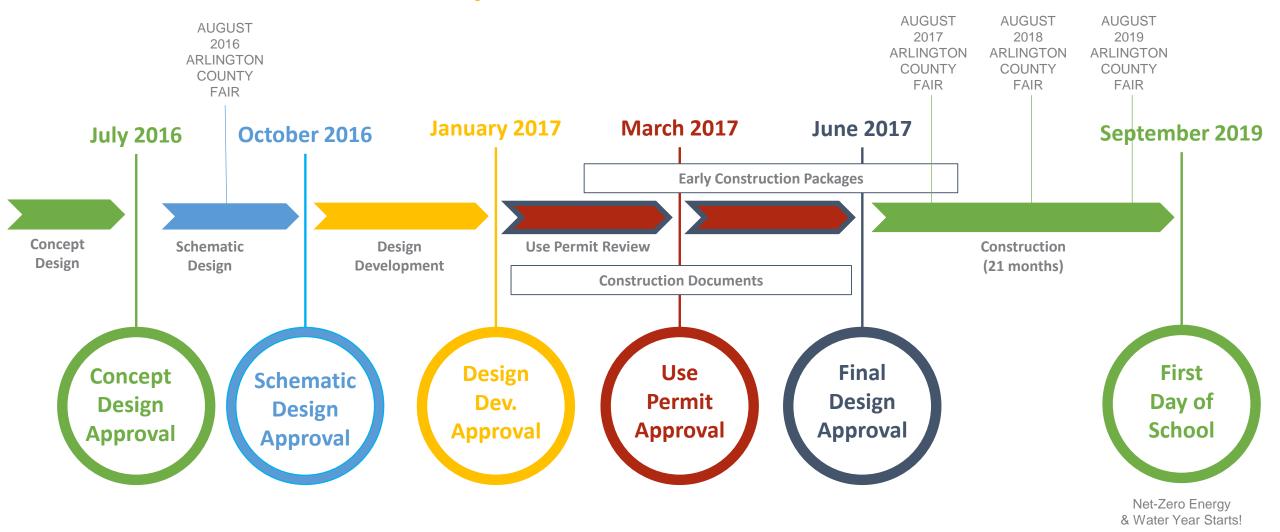
# NEW ELEMENTARY SCHOOL AT THOMAS JEFFERSON MIDDLE SCHOOL

### Joint BLPC PFRC Meeting

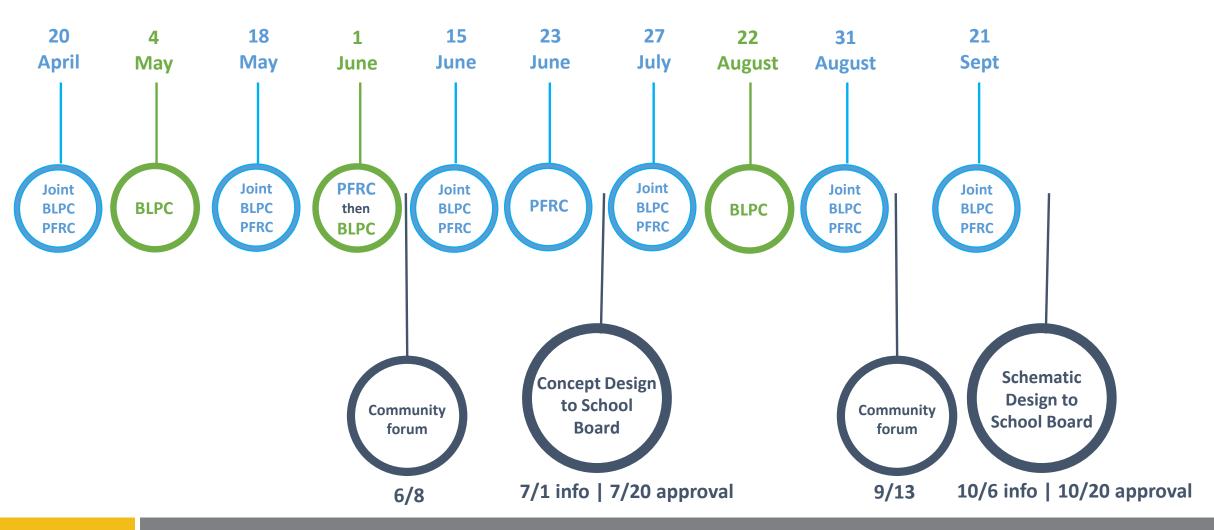
## **Project Parameters**

- 1. New Elementary School for the Henry Community
- 2. Support Strategic Plan Goal #4 Provide Optimal Learning Environments
- 3. Address capacity by providing 725 seats
- 4. Open by start of school 2019
- 5. Multi-story building in northwest corner of site
- 6. Structured parking
- 7. Project cost \$59 million

### General Schedule | Timeline



### General Schedule | Timeline





Drop off in garage

Two level parking, underground



Drop off along South Old Glebe



197 spots in garage + 11 surface = 208 +/- 40 street spots on school side of SOG

#### Two level parking, underground

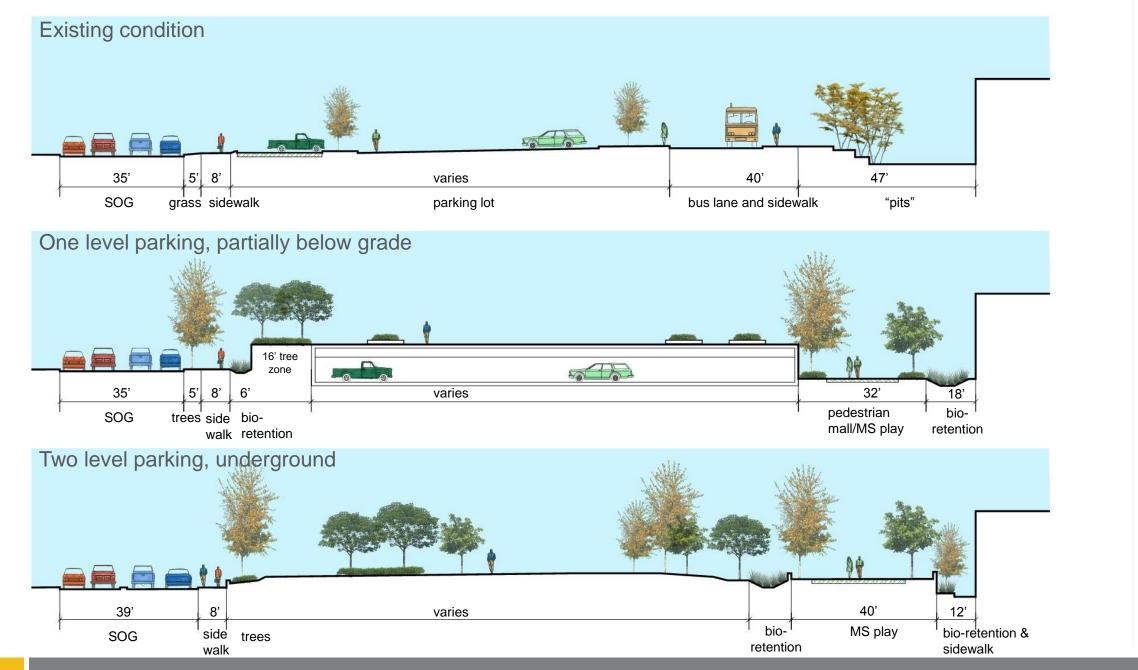


224 spots in garage + 11 surface = 235 +/- 26 street spots on school side of SOG

#### Two level parking, underground



111 spots on upper level, 113 on lower (shown here)



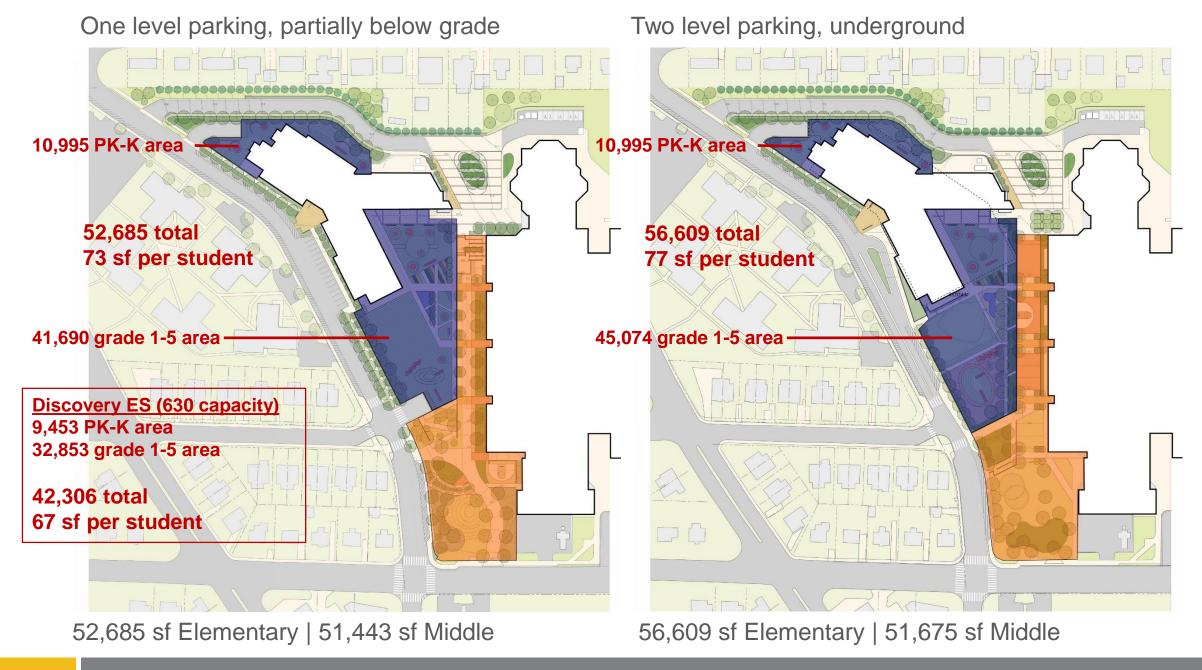


52,685 sf Elementary | 51,443 sf Middle

Two level parking, underground



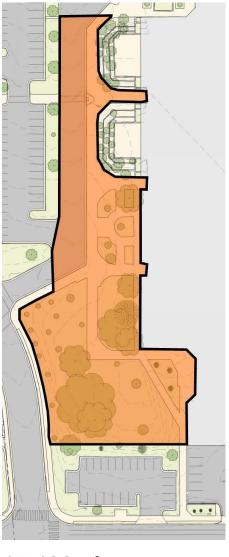
56,609 sf Elementary | 51,675 sf Middle



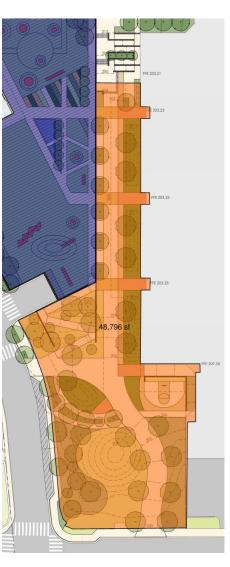
#### **Existing condition**

One level parking

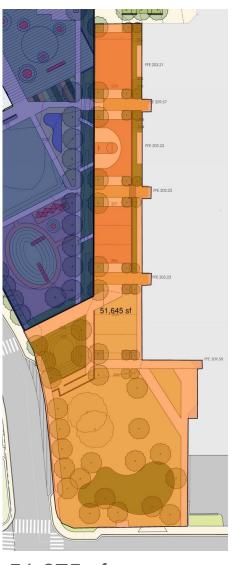
Two level parking



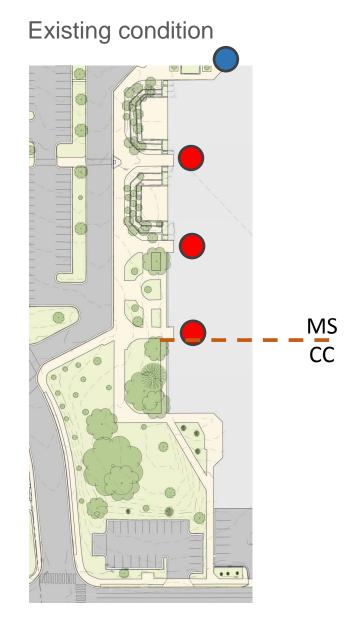
45,439 sf

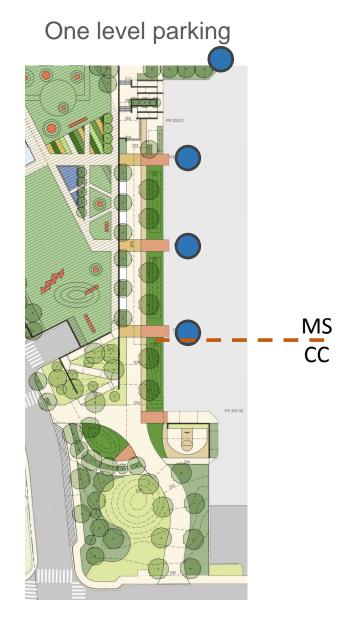


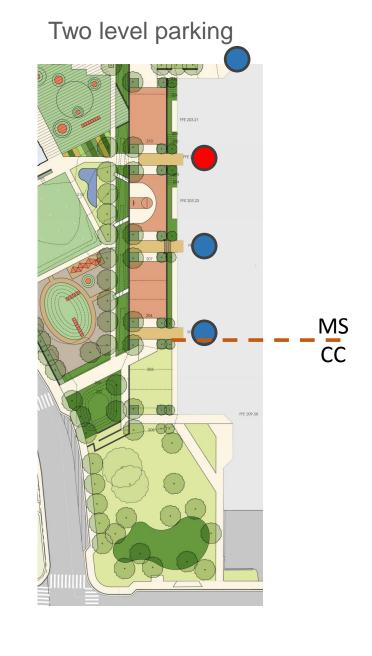
48,796 sf



51,675 sf









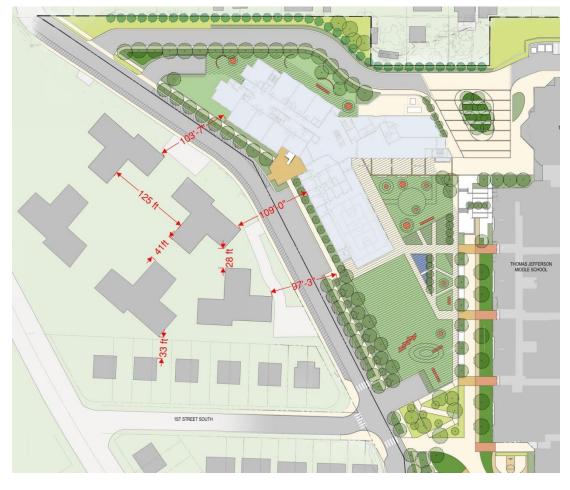
Two level parking, underground





Two level parking, underground





Two level parking, underground





27.1% pervious5.8% semi67.1% impervious

Two level parking, underground



32.5% pervious 11.6% semi 56.0% impervious

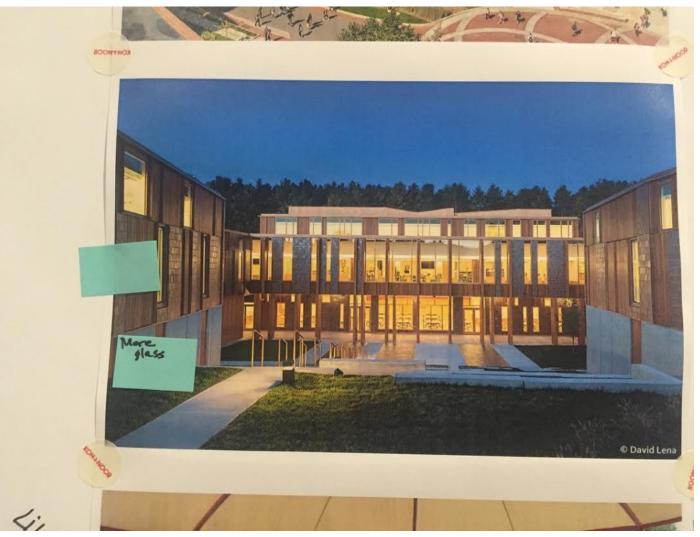
Existing Condition



38.6% pervious 3.7% semi 57.7% impervious

















- GREEN SPACE ROOF
- CREATIVE FUN LIKE THE WATER FEATURE
- GREAT PLAY SPACE
- GOOD PLAY SPACE
- IF THIS IS IT, NOT ENOUGH VARIETY
- NEED EQUIPMENT THAT BUILDS STRENGTH





- GOOD LIGHT
- LOVE GLASS, LIGHT, INDOOR, OUTDOOR
- YES TO LIGHT
- LIKE THE GLASS AND LIGHT
- GOOD LIGHT
- NO TO CORRUGATED METALS



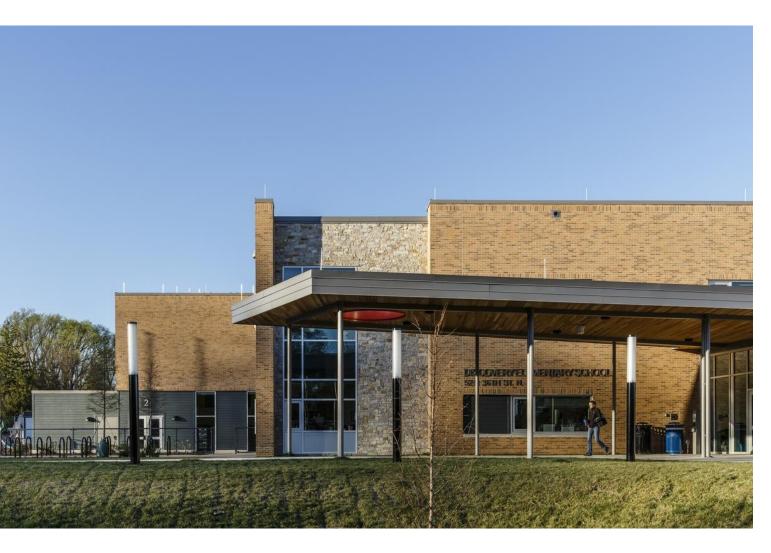


- OUTDOOR SPACE
- LIKE THE INTEGRATION OF INDOOR AND
- LOTS OF WINDOWS LETS OUTSIDE IN
- LIKE THE COURTYARD INDOOR/OUTDOOR INTEGRATION
- TOO MUCH PAVEMENT





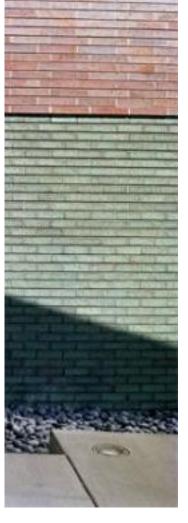
MORE GLASS

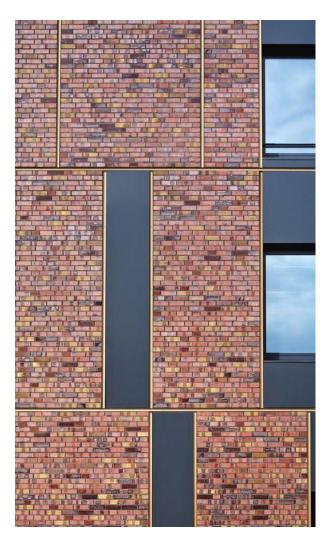


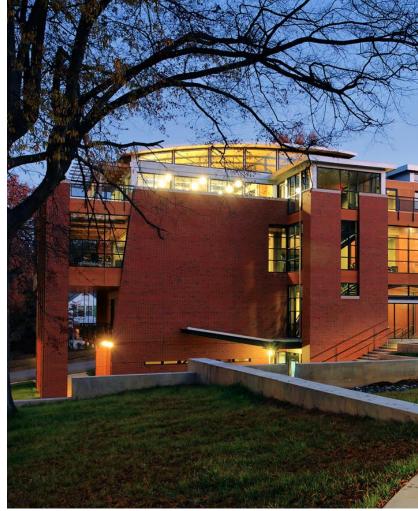


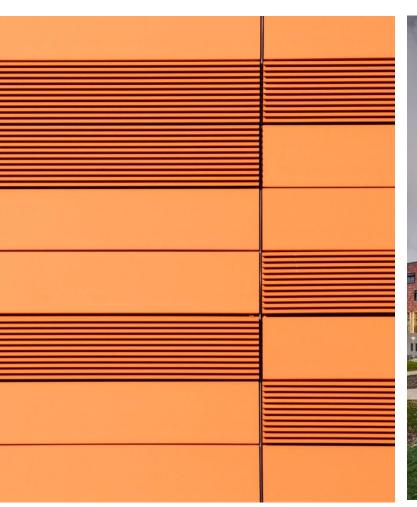














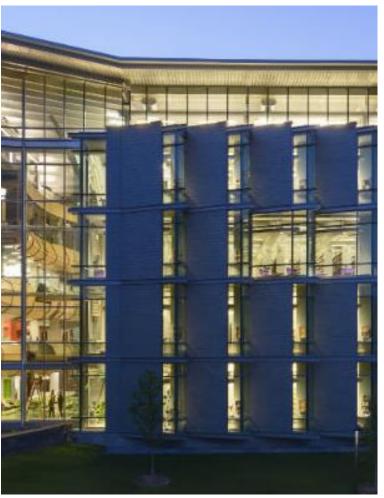




































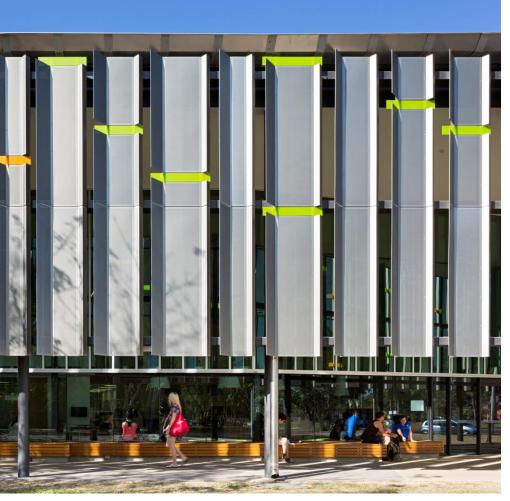






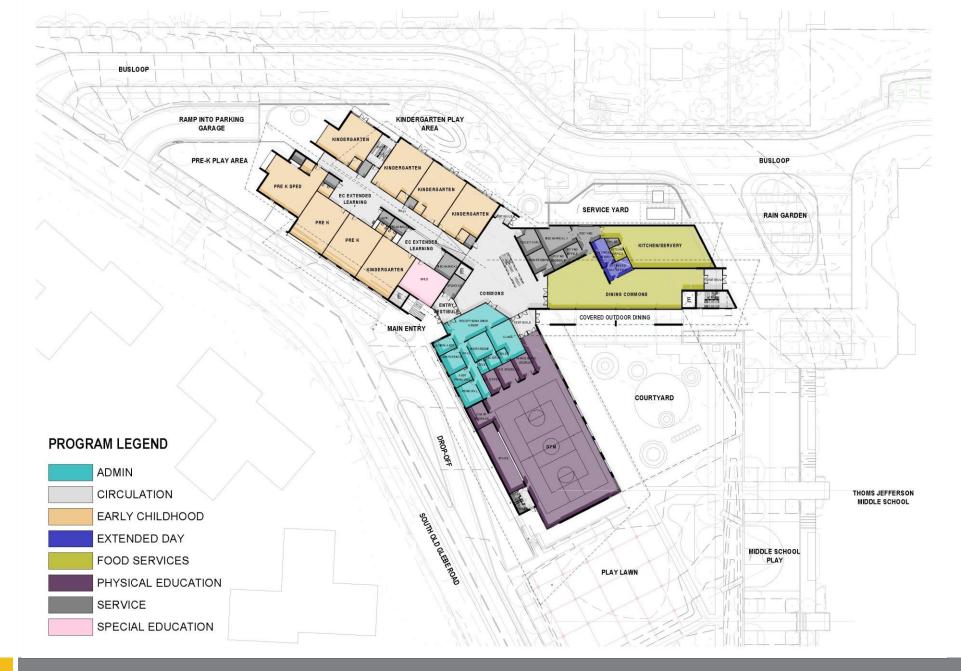


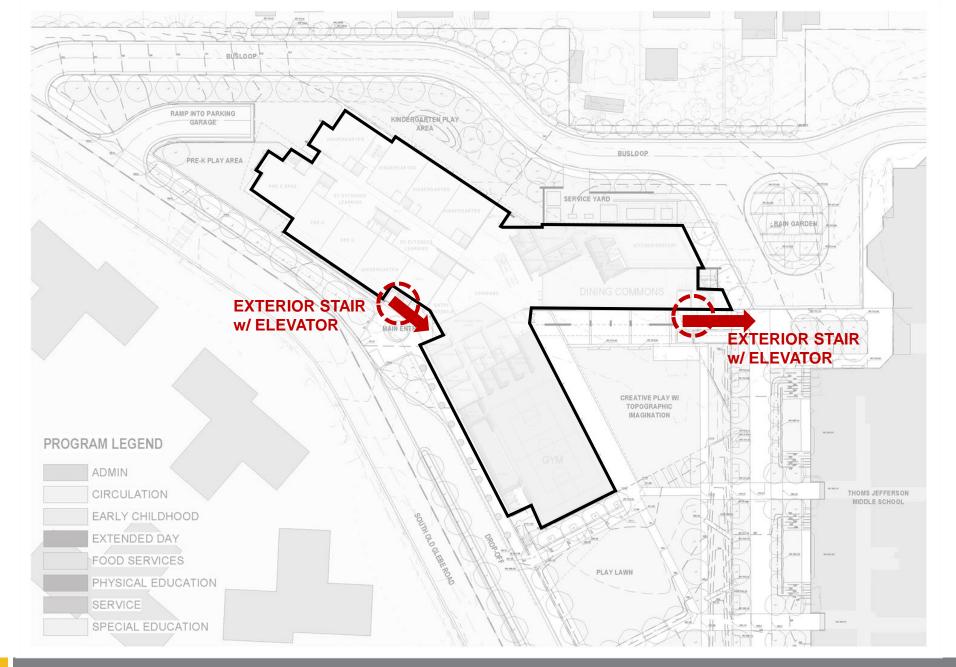






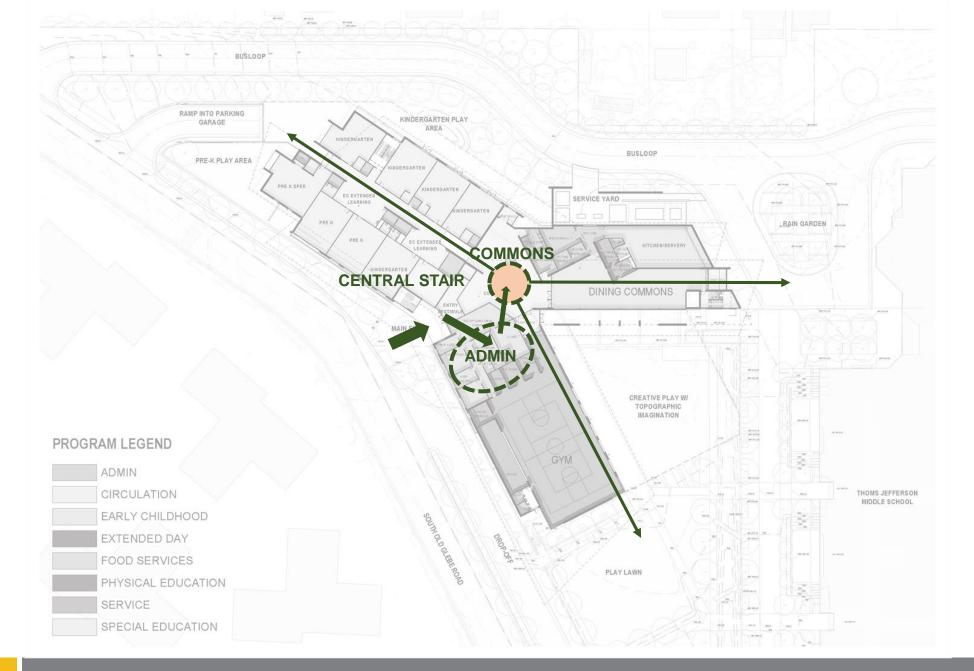








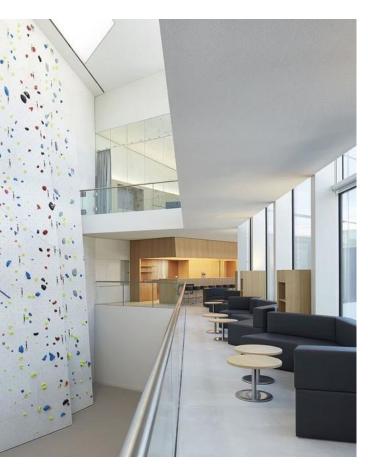
















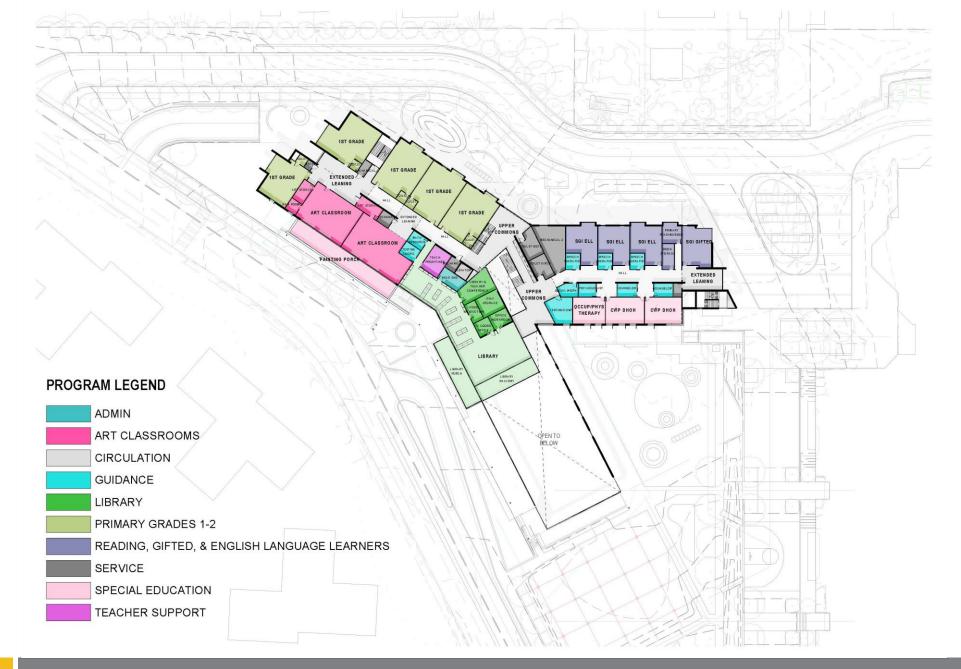




























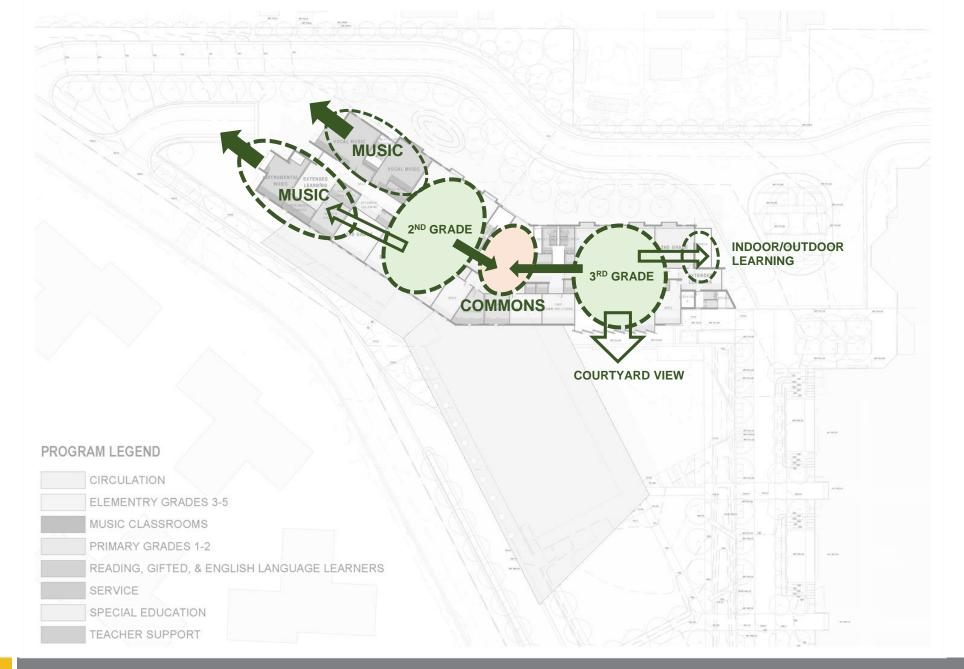






















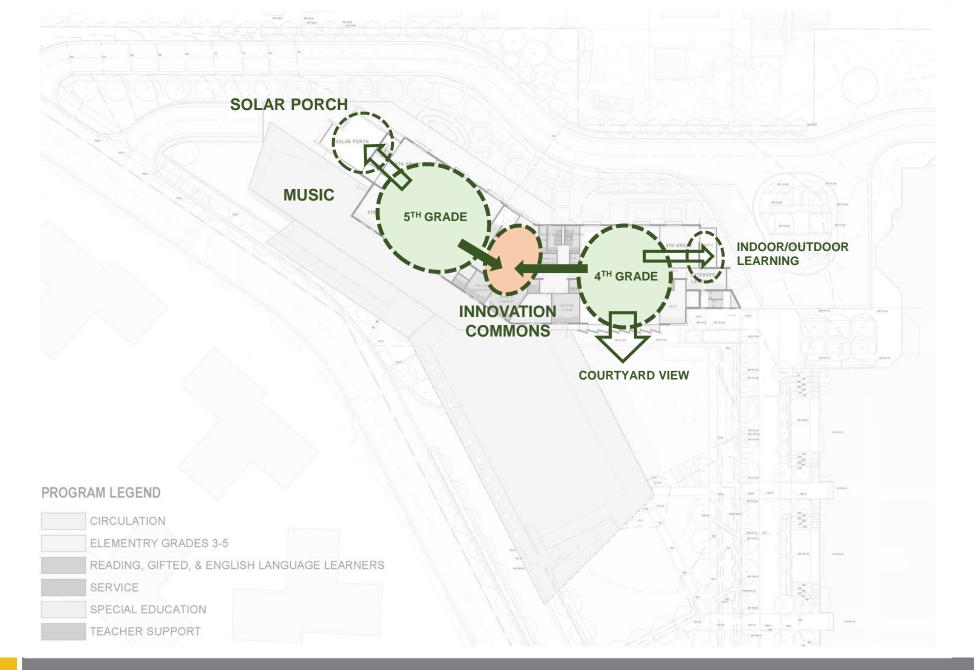


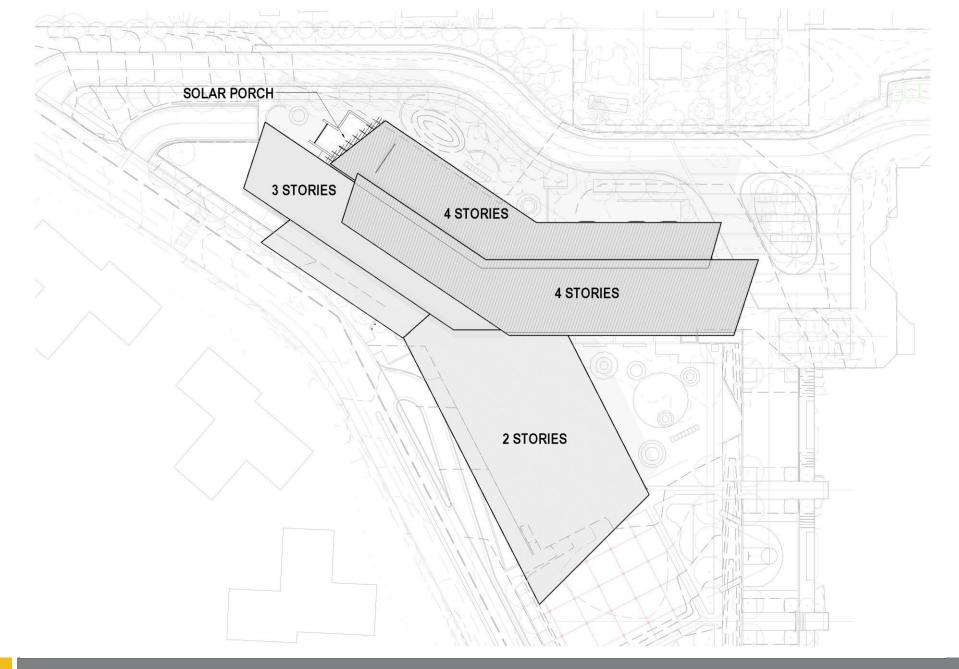




































## **NEXT STEPS**

September 13 Community Forum

September 21 Joint BLPC - PFRC

October 6 Schematic Design info item to School Board

October 20 Schematic Design action item to School Board

## **ADJORN**

For further information please contact:

APS Project Manager County Project Manager

Steve Stricker Marco Rivero

571-220-0048 703-228-3572

steven.stricker@apsva.us mrivero@arlingtonva.us

Web links:

**APS Project Website** 

**PFRC Project Website** 

Submit Public Comment and Sign up for Email Distribution

## Allocation of 2014 School Board Referendum

- In November 2014, voters approved school bond referendum of \$105.8 million "for capital project for school purposes"
- Since the FY 2015-2024 CIP several changes in allocation of bond funds to projects have occurred
- All changes to funding were approved by the School Board

Project	FY 2015-2024 CIP (\$ Millions)	Current (\$ Millions)
McKinley Addition	\$7.5	\$7.5
NES at Jefferson Site	\$50.25	\$40.3
Abingdon Addition	\$28.75	\$30.7
Secondary Seats TBD	\$4.0	N/A
Stratford Site	N/A	\$5.25
Wilson Site	N/A	\$7.5
Washington-Lee Interior Renovation	\$5.0	\$5.0
HVAC, Roofing, and Other Infrastructure Projects	\$10.3	\$9.56

# Concept Design Approved Available Funding (\$ Millions)

Major Construction Bonds	\$40.30
Other (Operating Budget) <sup>1</sup>	\$ 0.80
Subtotal	\$41.10

### County/School Board Joint Fund<sup>2</sup>

Parking Deck and Other Improvements	\$12.00
Other Community Improvements	\$ 5.90
Subtotal	\$17.90

### **Grand Total Funding Available**

\$59.00

#### Notes:

- Items that cannot be bond funded
- 2. Designated items agreed to by both Schools and the County, each entity paying 50% of the cost and each entity contributing equally to the Joint Fund