AUGUST 22, 2016

NEW ELEMENTARY SCHOOL AT THOMAS JEFFERSON MIDDLE SCHOOL

BLPC Meeting

Project Parameters

- 1. New Elementary School for the Henry Community
- 2. Support Strategic Plan Goal #4 Provide Optimal Learning Environments
- 3. Address capacity by providing 725 seats
- 4. Open by start of school 2019
- 5. Multi-story building in northwest corner of site
- 6. Structured parking
- 7. Project cost \$59 million

Allocation of 2014 School Board Referendum

- In November 2014, voters approved school bond referendum of \$105.8 million "for capital project for school purposes"
- Since the FY 2015-2024 CIP several changes in allocation of bond funds to projects have occurred
- All changes to funding were approved by the School Board

| Project | FY 2015-2024 CIP (\$ Millions) | Current (\$ Millions) |
|---|-----------------------------------|--------------------------|
| McKinley Addition | \$7.5 | \$7.5 |
| NES at Jefferson Site | \$50.25 | \$40.3 |
| Abingdon Addition | \$28.75 | \$30.7 |
| Secondary Seats TBD | \$4.0 | N/A |
| Stratford Site | N/A | \$5.25 |
| Wilson Site | N/A | \$7.5 |
| Washington-Lee Interior Renovation | \$5.0 | \$5.0 |
| HVAC, Roofing, and Other Infrastructure Projects | \$10.3 | \$9.56 |

Concept Design Approved Available Funding (\$ Millions)

| Major Construction Bonds Other (Operating Budget) ¹ Subtotal | \$40.30 \$ 0.80 \$41.10 |
|---|--------------------------------------|
| County/School Board Joint Fund² Parking Deck and Other Improvements Other Community Improvements Subtotal | \$12.00 \$ 5.90 \$17.90 |
| Grand Total Funding Available | \$59.00 |

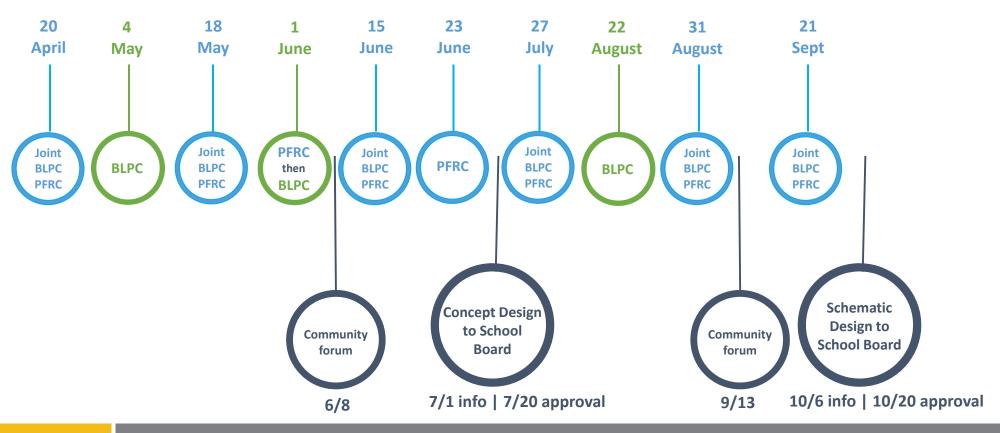
Notes:

- Items that cannot be bond funded
- 2. Designated items agreed to by both Schools and the County, each entity paying 50% of the cost and each entity contributing equally to the Joint Fund

General Schedule | Timeline



General Schedule | Timeline



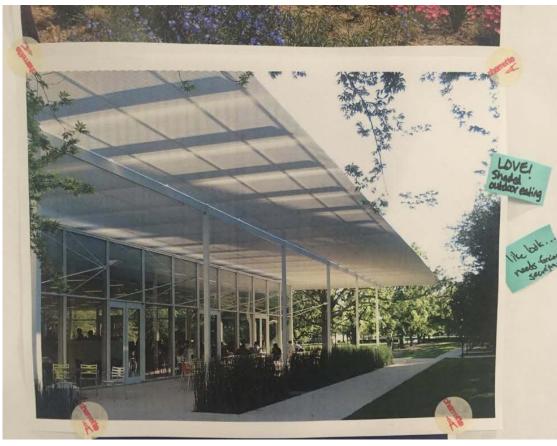
















- GREEN SPACE ROOF
- CREATIVE FUN LIKE THE WATER FEATURE
- GREAT PLAY SPACE
- GOOD PLAY SPACE
- IF THIS IS IT, NOT ENOUGH VARIETY
- NEED EQUIPMENT THAT BUILDS STRENGTH





- GOOD LIGHT
- LOVE GLASS, LIGHT, INDOOR, OUTDOOR
- YES TO LIGHT
- . LIKE THE GLASS AND LIGHT
- GOOD LIGHT
- NO TO CORRUGATED METALS





- OUTDOOR SPACE
- LIKE THE INTEGRATION OF INDOOR AND OUTDOOR
- LOTS OF WINDOWS LETS OUTSIDE IN
- LIKE THE COURTYARD INDOOR/OUTDOOR INTEGRATION
- TOO MUCH PAVEMENT





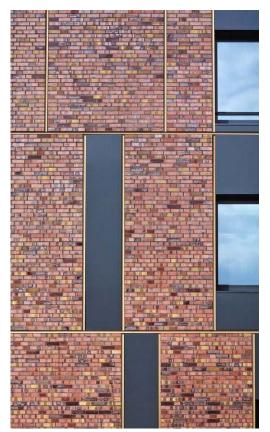
■ MORE GLASS

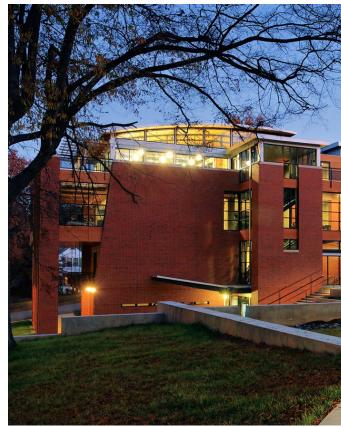


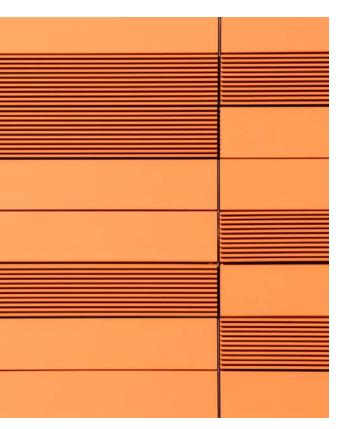














































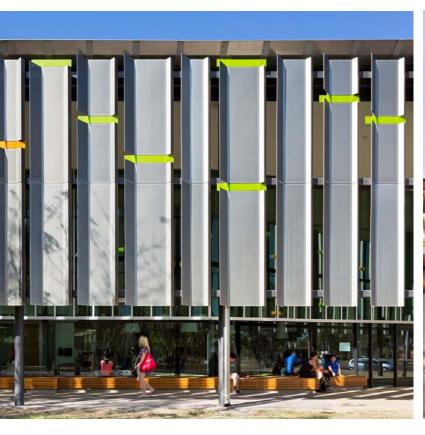














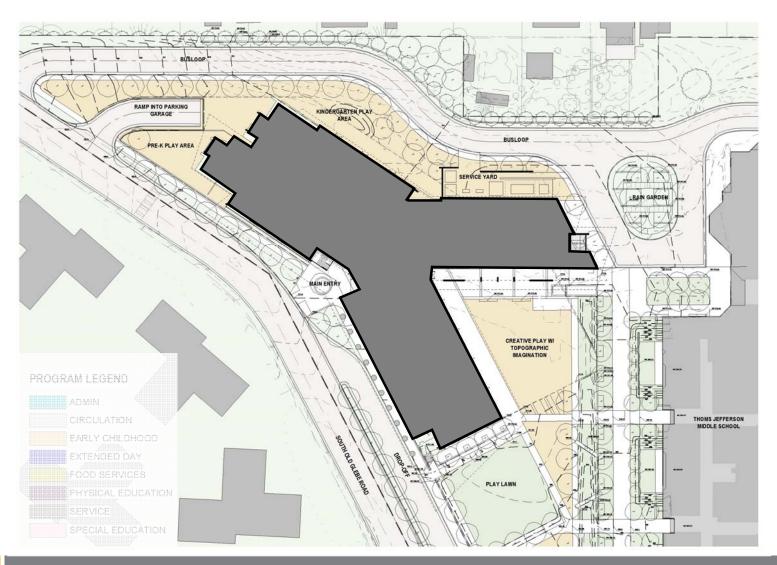


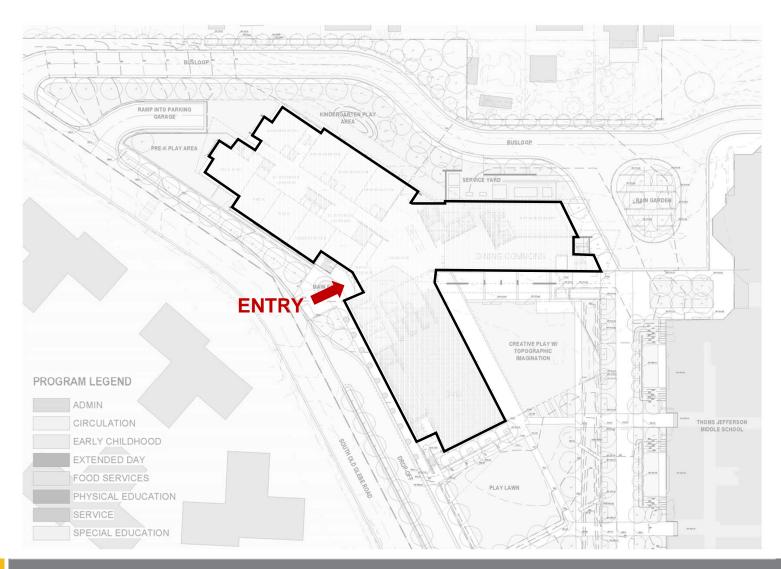


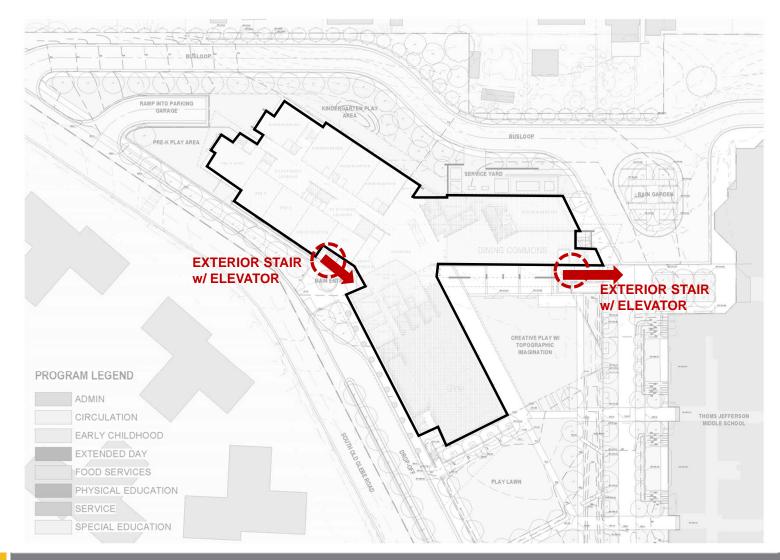


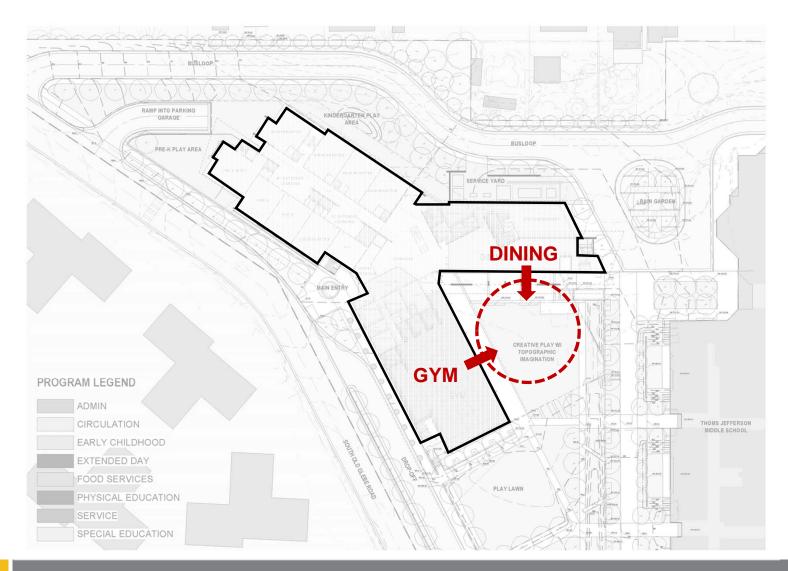


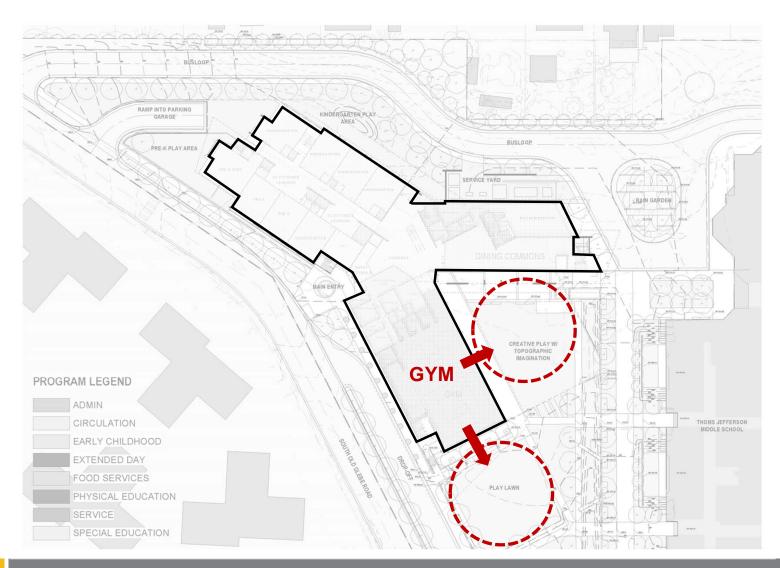


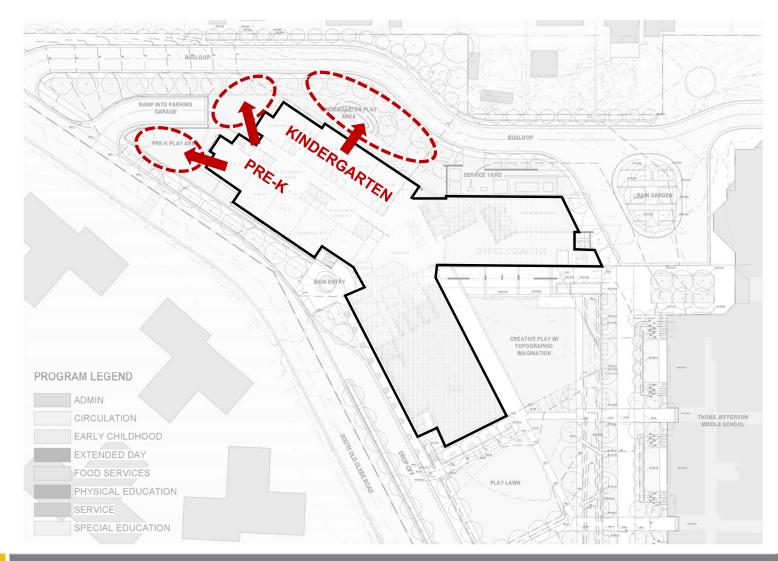


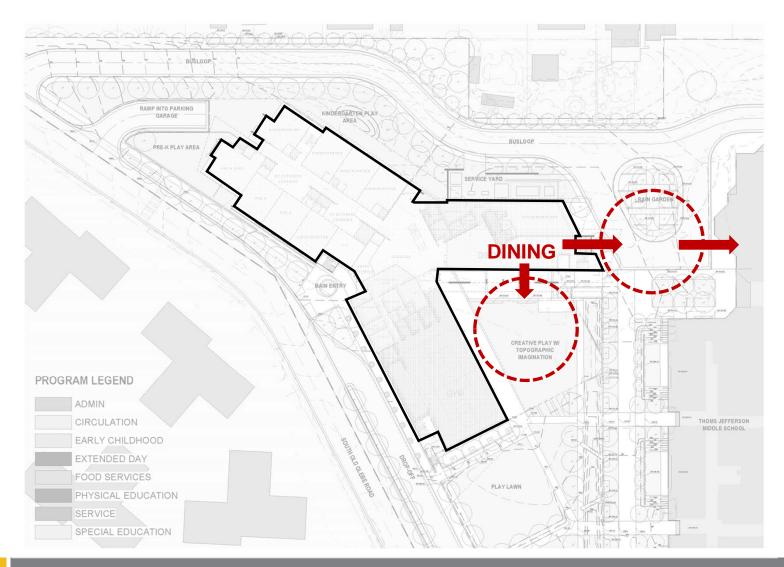










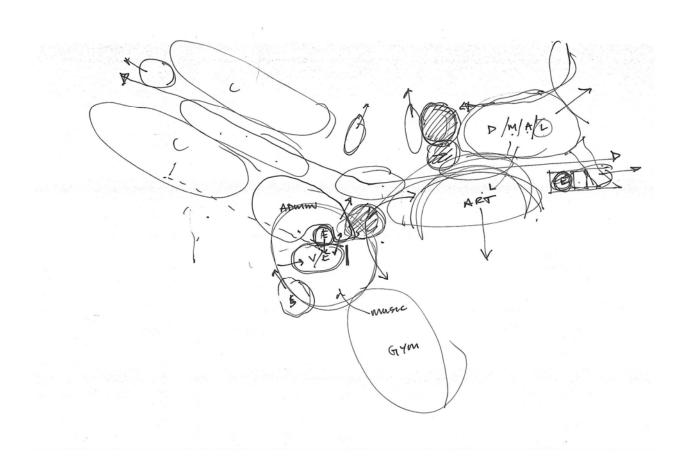


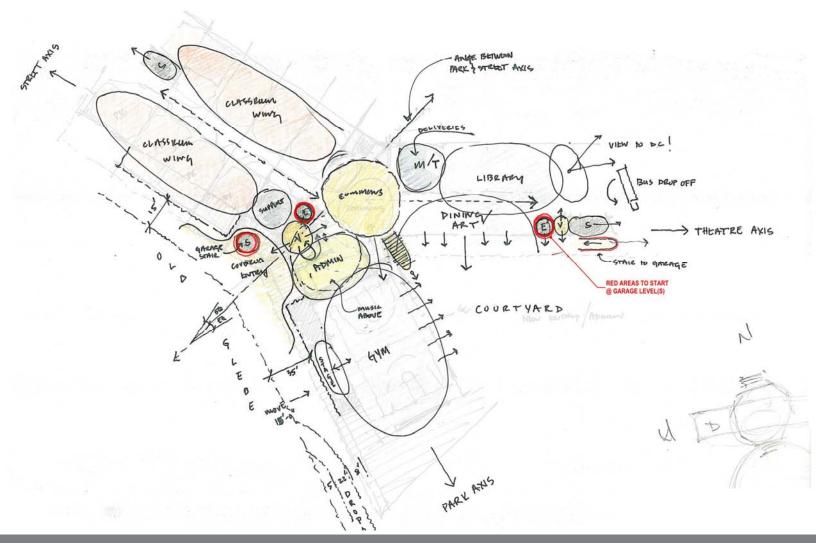
GARAGE LEVELS

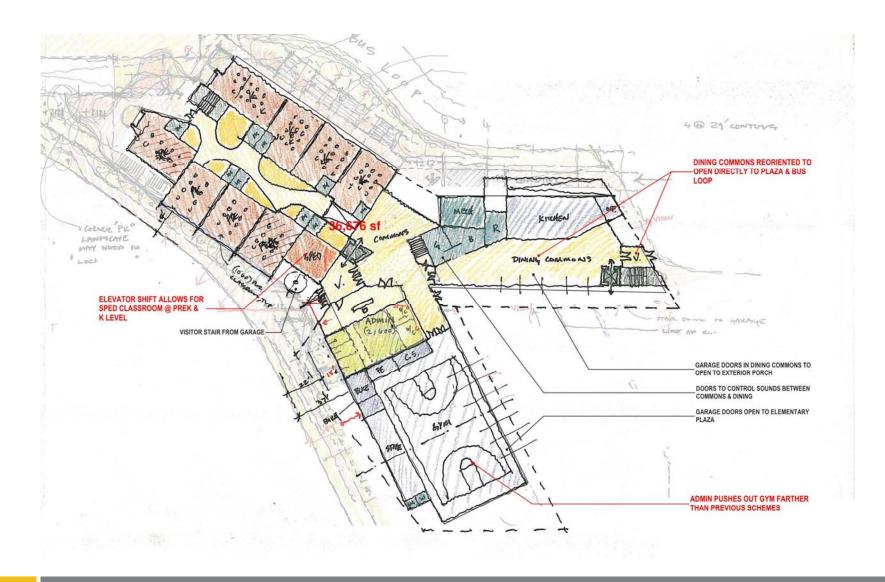


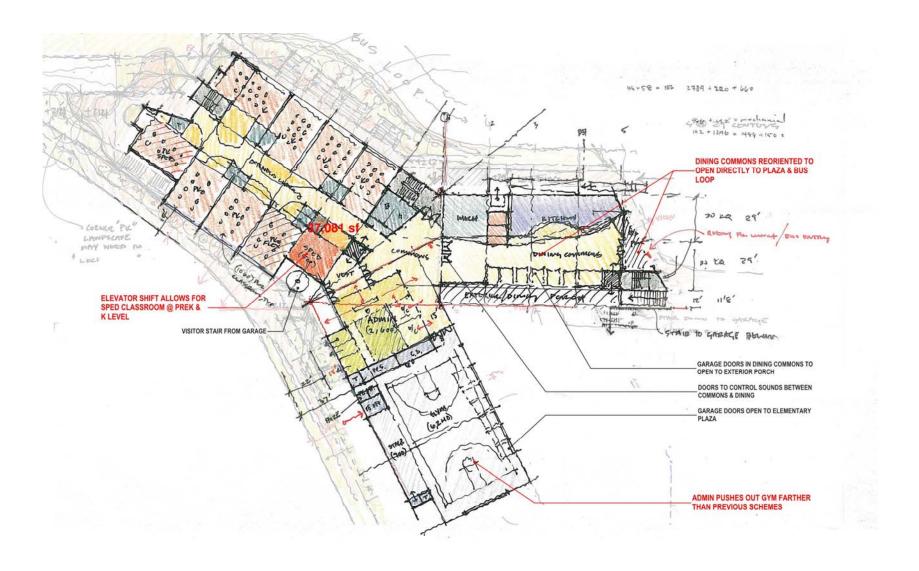


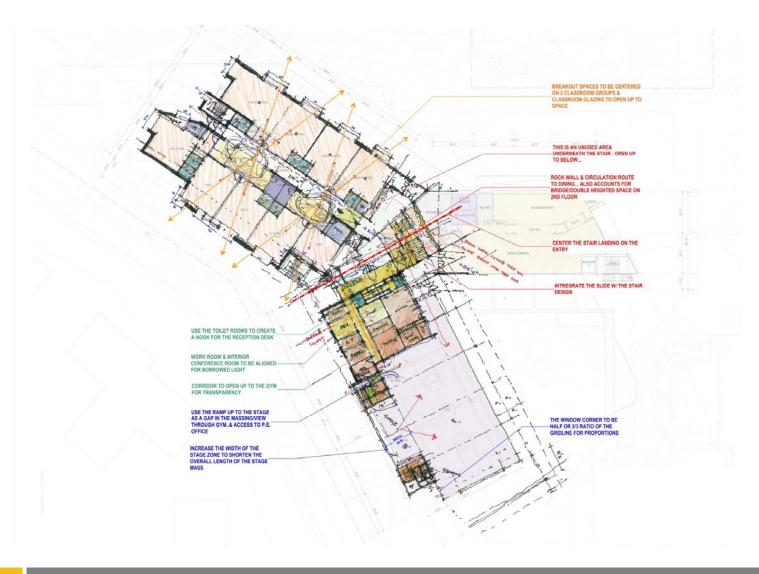
FIRST FLOOR

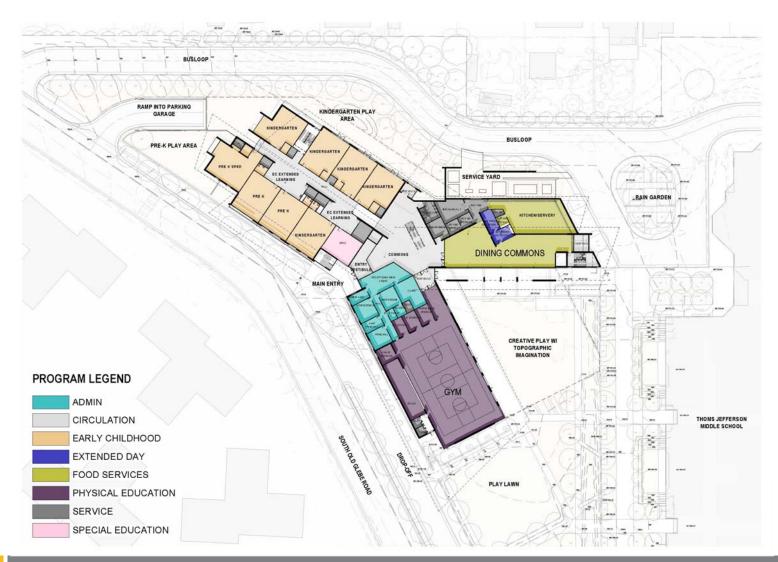






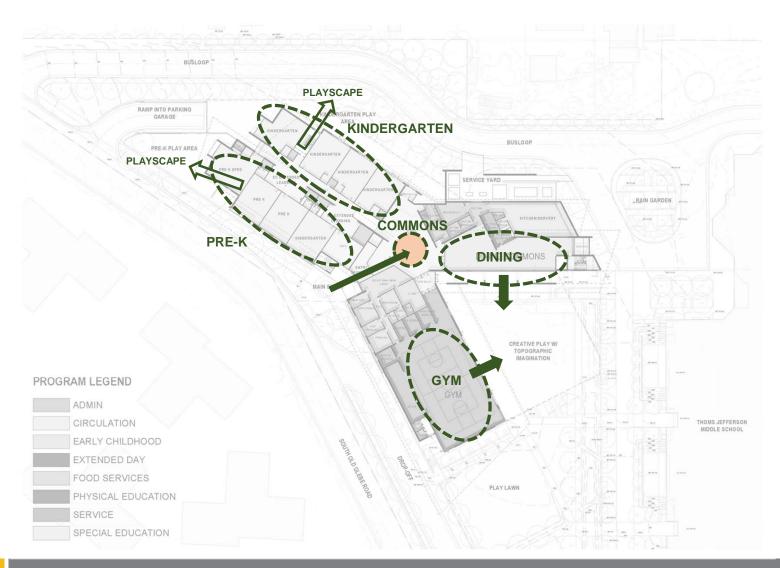




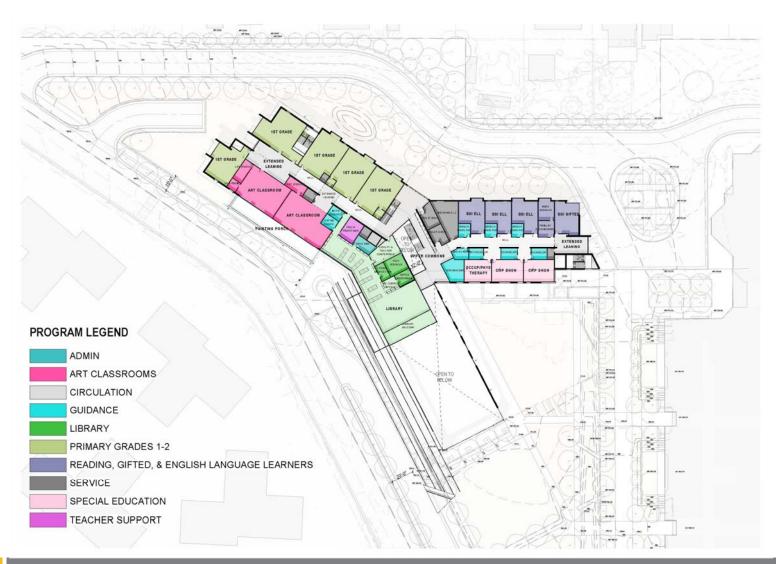


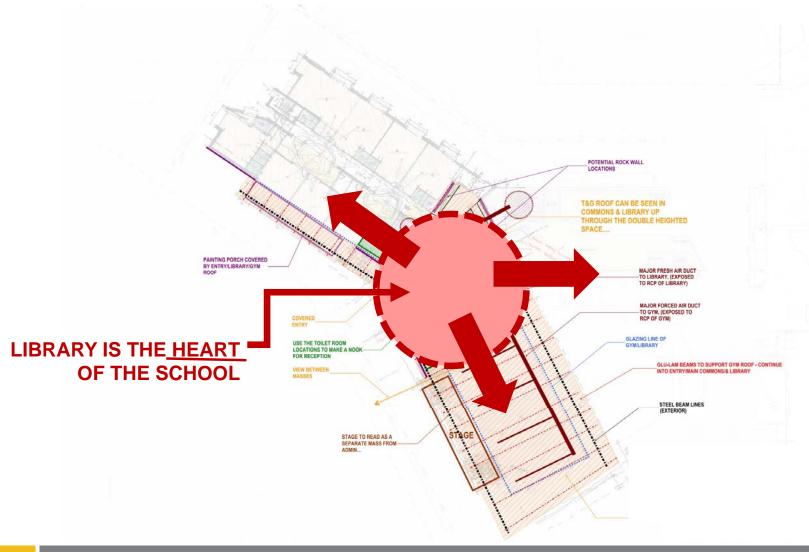






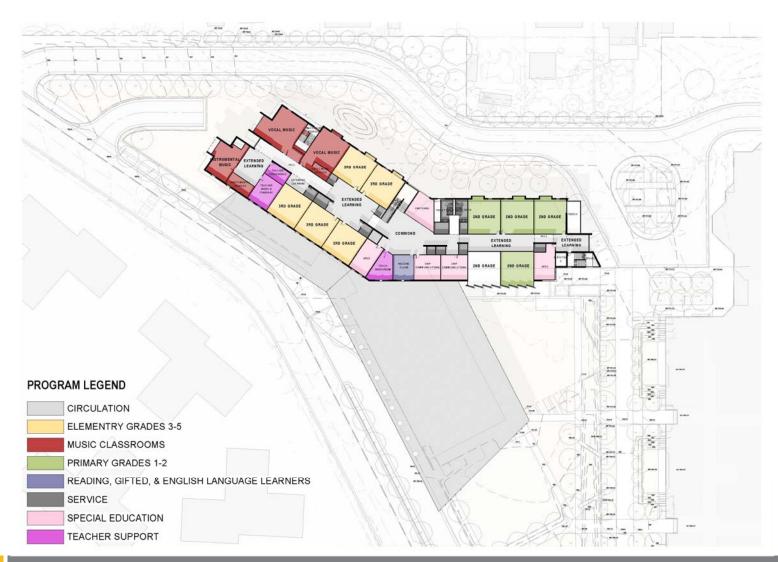
SECOND FLOOR

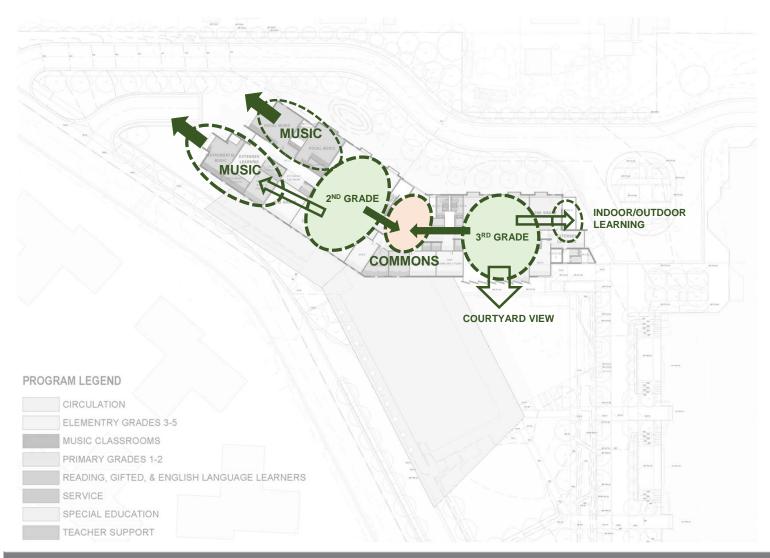




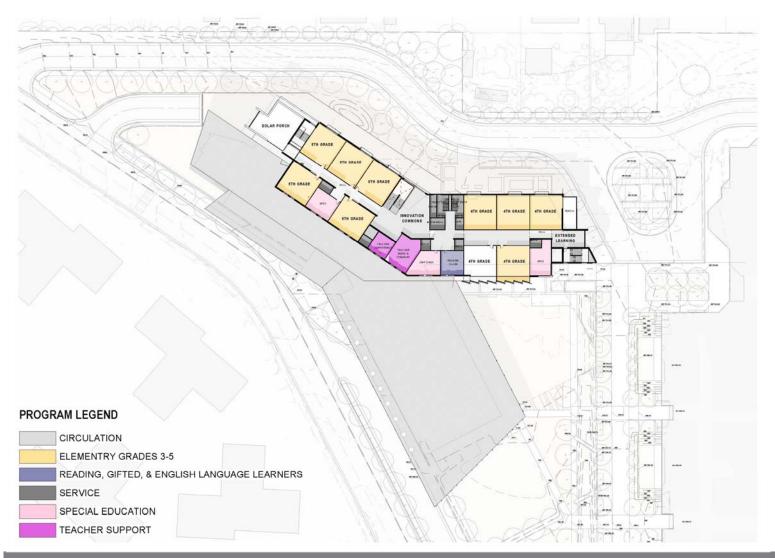


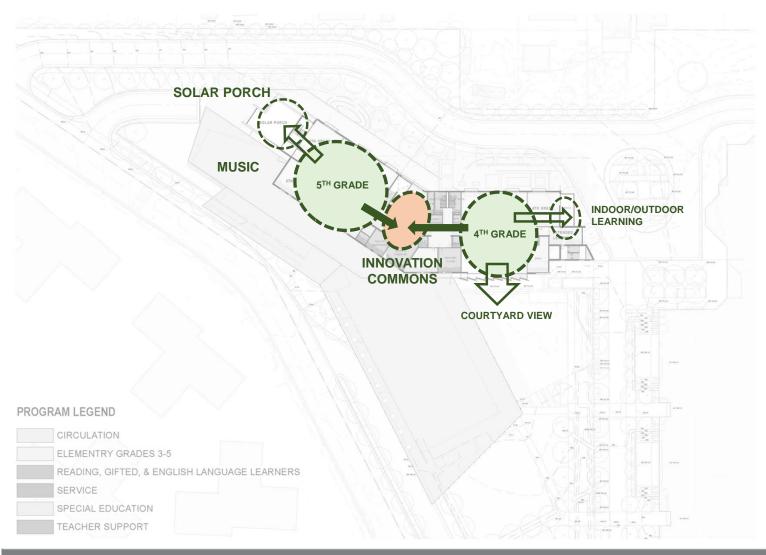
THIRD FLOOR





FOURTH FLOOR

























































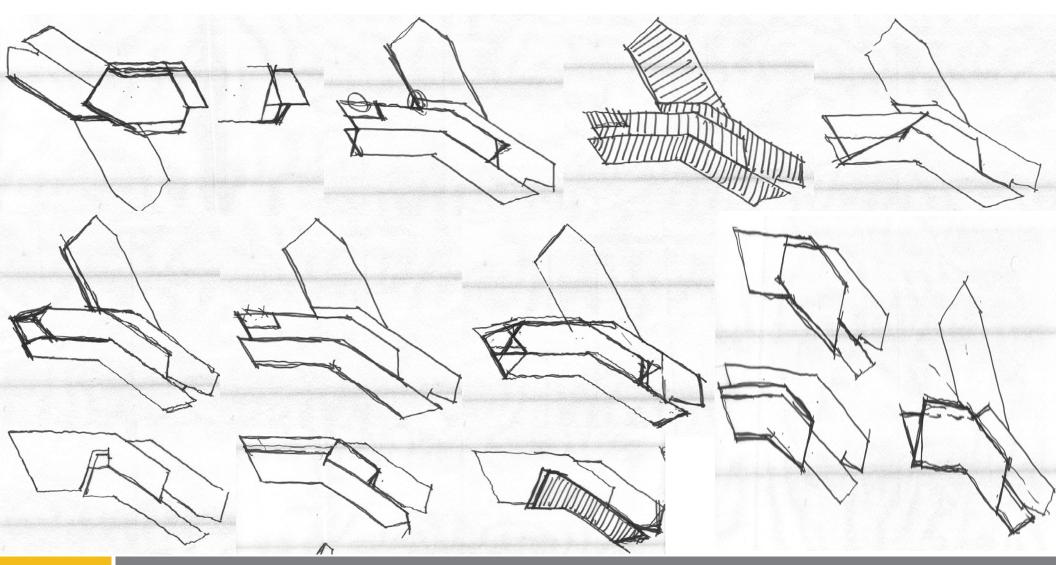


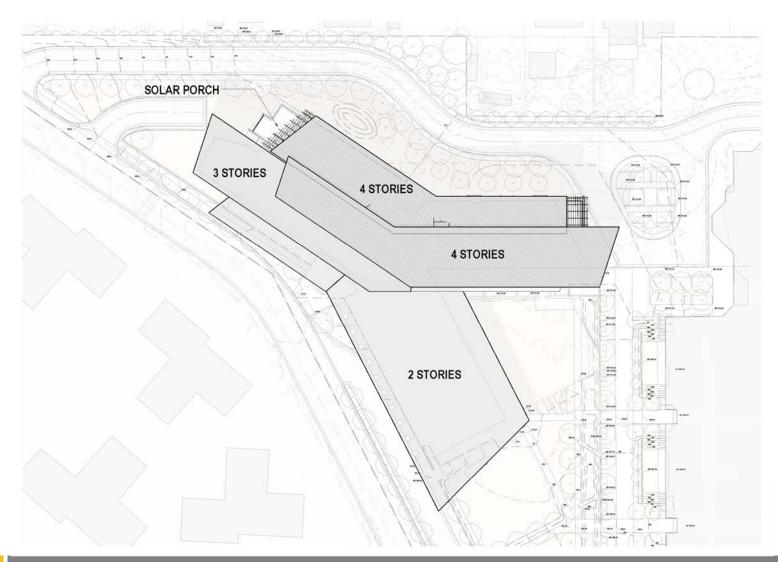




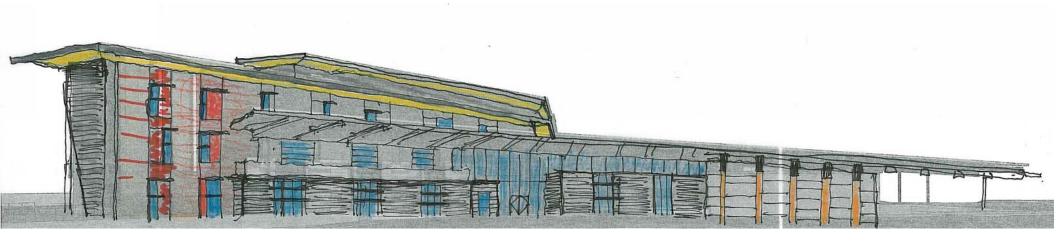


ROOF





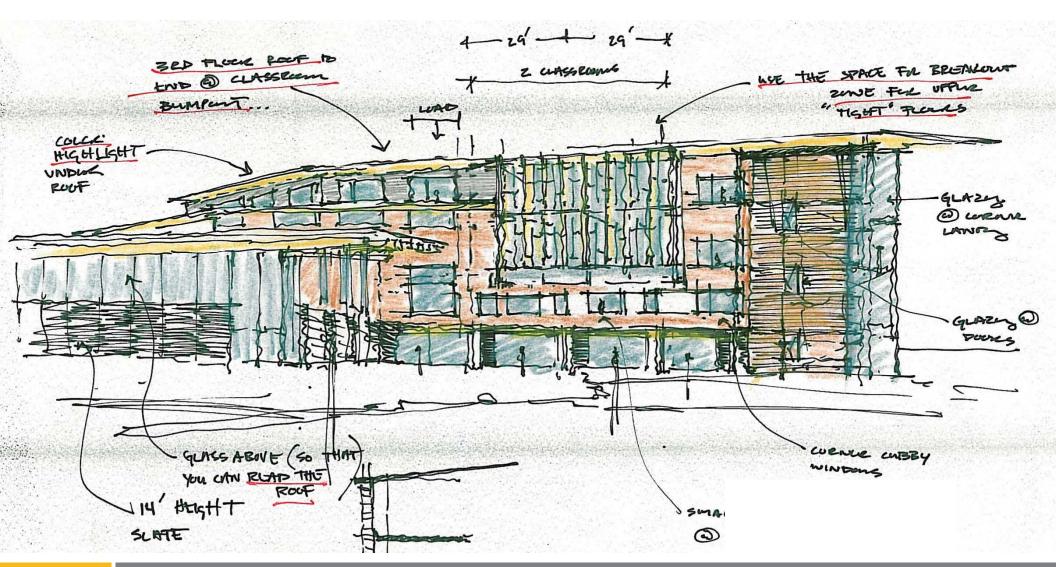
ELEVATIONS

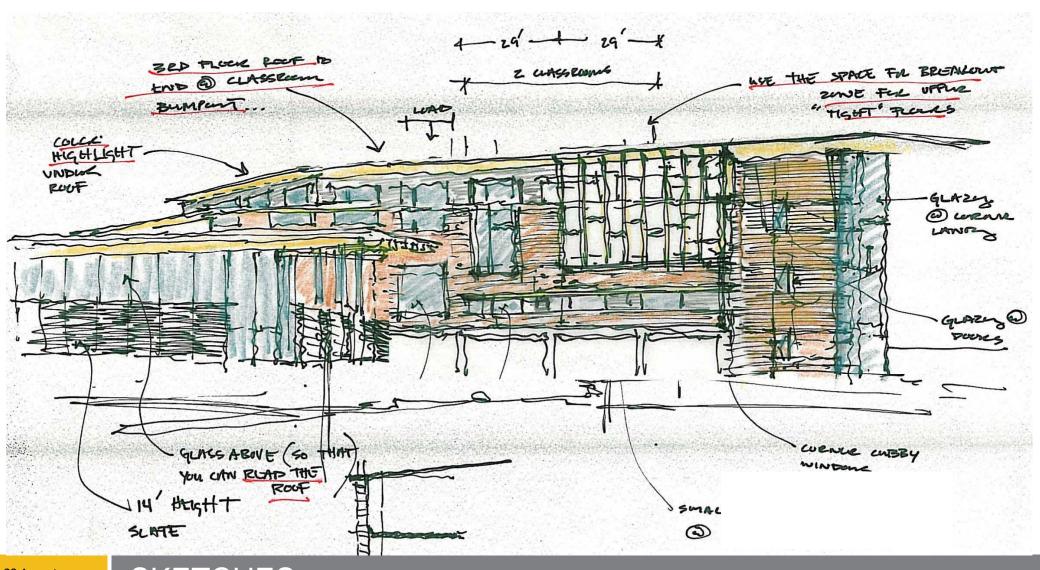




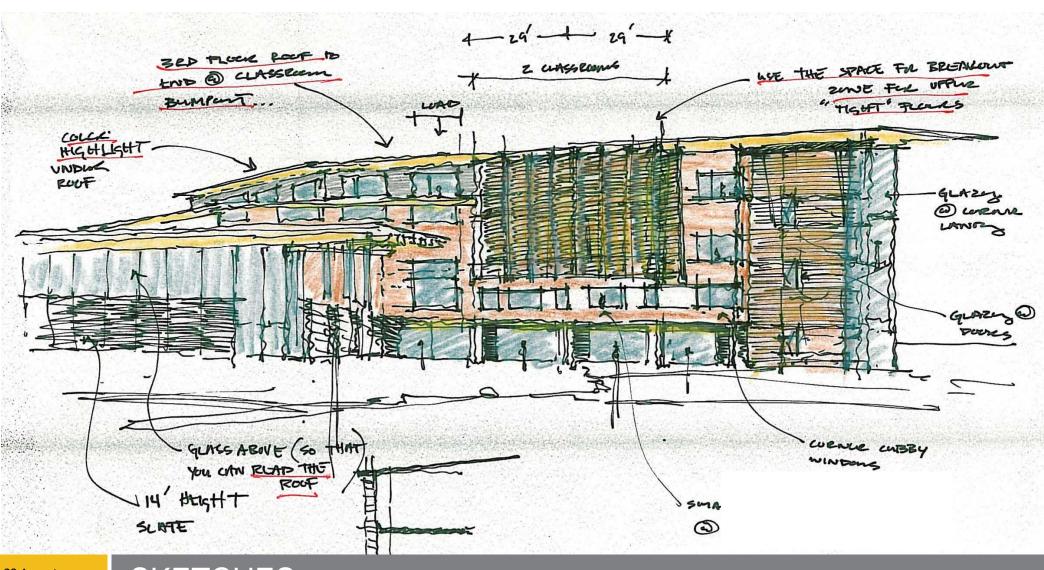








SKETCHES













PERSPECTIVE VIEW OF NORTHWEST ELEVATION



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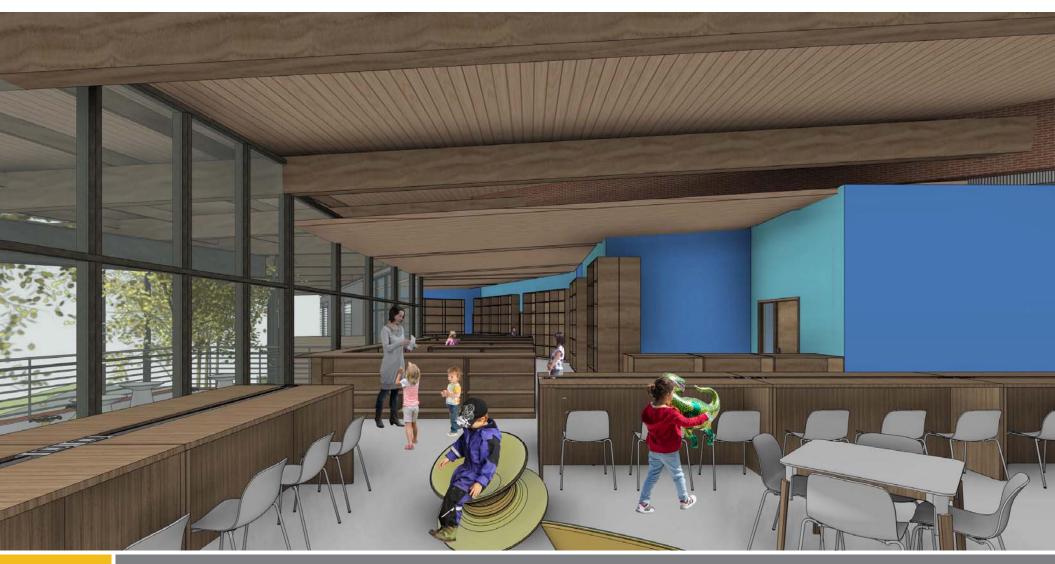


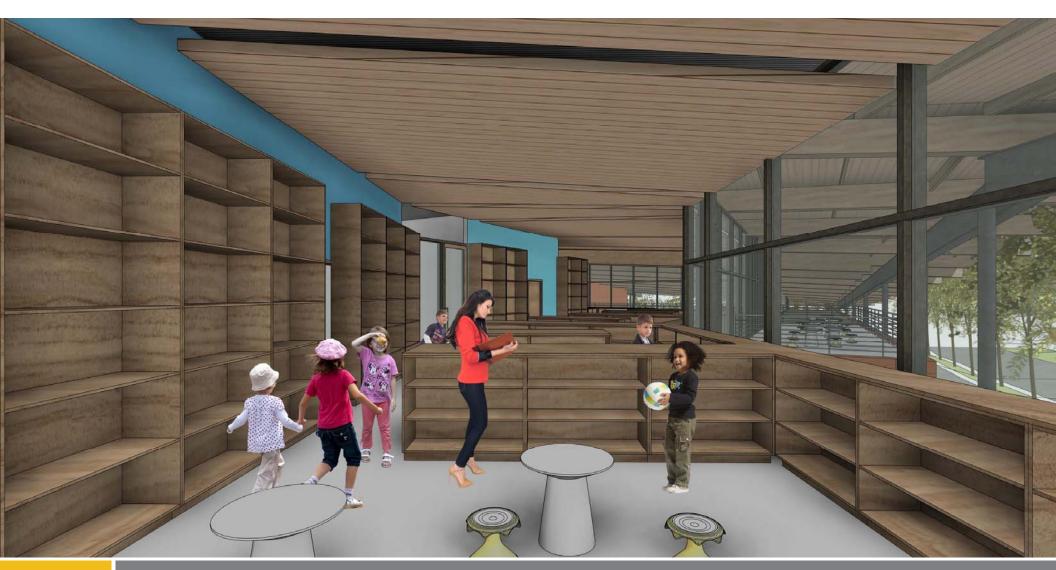












PERSPECTIVE VIEW OF LIBRARY



PERSPECTIVE VIEW OF LIBRARY



PERSPECTIVE VIEW OF LIBRARY



PERSPECTIVE VIEW OF DINING COMMONS

SITE PLANS



Elementary school play surface over parking structure

Tallest height of play surface (at SW corner): 10.5 feet + 42" fence

Size of elevated ES playground south of building: 48,163 square feet

Variety of play surfaces: Non-crumb turf, poured rubber, pavers.

Natural surfaces in raised beds, including school gardens

Trees on play surface in raised containers



Elementary school play surface over parking structure shifted 15' east while maintaining a 50' wide pedestrian mall

Tallest height of play surface (at SW corner): 8 feet + 42" fence

Size of elevated ES playground south of building: 37,838 square feet

Variety of play surfaces: Non-crumb Turf, poured rubber, pavers.

Natural surfaces in raised beds, including school gardens

More shade trees in ground at SW & eastern edges of play surface

No ramps or stairs to front door of ES



70% of elementary school play surface at natural grade

Series of retaining walls at 3 feet or less, and playground would be fenced.

Size of ES playground south of building: 38,391 square feet

Variety of play surfaces: Non-crumb turf, poured rubber, pavers.

Natural surfaces in ground including school gardens; all tress in ground

Not digging out along middle school & leaving SW corner as is (potential removal of parking lot)

22' wide drop off lane on SOG



70% of elementary school play surface at natural grade

Series of retaining walls at 3 feet or less, and playground would be fenced.

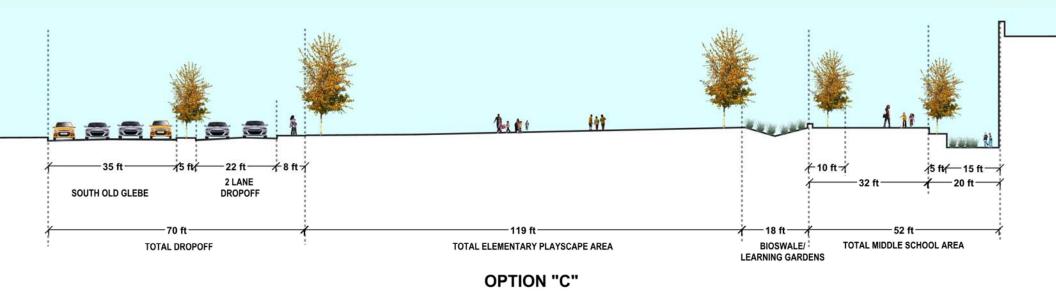
Size of ES playground south of building: 44,000 – 45,000 square feet

Variety of play surfaces: Non-crumb turf, poured rubber, pavers. Natural surfaces in ground including school gardens; all tress in ground

"Filling in" along middle school & leaving SW corner as is (potential removal of parking lot). Ground floor access to 2 of 3 MS doors on west side

20' wide drop off lane on SOG

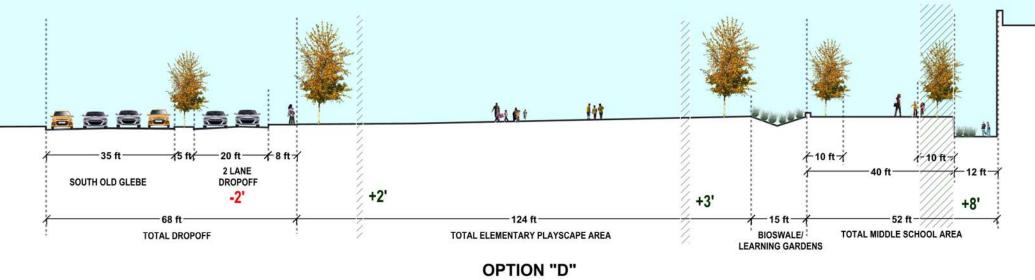
Option D: 2 level underground parking garage under ES



Option C:

22 August BLPC

101



Option D:

NEXT STEPS

August 31 Joint BLPC – PFRC

September 13 Community Forum

September 21 Joint BLPC - PFRC

October 6 Schematic Design info item to School Board

ADJORN

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Web links:

APS Project Website

PFRC Project Website

Submit Public Comment and Sign up for Email Distribution