MCKINLEY ES ADDITION/RENOVATION PTA / Community Meeting September 10th 2013

Projected Capacity Deficit

	Capacity (2012)	Projected Enrollment						
		2017	2021					
Elementary	12,036	14,234	14,728					
Deficit		-2,198	-2,692					
Middle	5,014	5,600	6,752					
Deficit		-586	-1,738					
High	5,903	6,739	8,179					
Deficit ^a		-836	-2,276					
Total Capacity+	22,953	22,953	22,953					
Total Enrollment*	22,301	26,573	29,659					
Seat Deficit	652	-3,620	-6,706					

^aDeficits do not include future capital improvements planned.

+ Total capacity numbers do not include relocatables.

*Enrollment numbers do not include some alternative education programs.

More Seats for Students

2012 CIP

- Addition/Renovation at Ashlawn ES, 2014
- New ES #1 on Williamsburg Campus, 2015
- Addition/Renovation at McKinley ES, 2016
- Addition/Renovation at ATS, 2016
- New ES #2, 2017

2017-2022

- More elementary school seats
- More middle school seats
- More high school seats

Stakeholder Process

Ed Specs APS

- Program
- Educational vision
- Pedagogy
- Space character
- Educational pros + cons
- Opportunities
- 21st century learning
- Flexibility

BLPC *McKinley Community*

- Site
- Community concerns/use
- Design input
- School pros/cons
- Circulation
- Architectural character/massing
- Parking

PFRC *County*

- Building siting
- Transportation/ neighborhood circulation
- Architectural character/massing
- Community vision
- Environmental concerns
- Parking

Communications:

PTA; Civic Associations; Facilities Advisory Council

- PTA
- Holly West; President
- Errin Matecheck: Past President, ematecheck@yahoo.com
- Madison Manor representative
- Ben Thompson; <u>benthompson72@qmail.com</u>
- Dominion Hills representative:
- Tom Fatouros; <u>fatouros@qmail.com</u>
- Westover Representative:
- Christine Wisecarver; chrisbwise@gmail.com
- Bluemont representative: TBD
- Facility Advisory Council
- Kelly King; <u>kmkingmail@yahoo.com</u>
- There are additional members of the various groups noted above

Communications: APS

APS Contacts:

- Aji Robinson: Project Manager: McKinley ES
- 703.228.7738, <u>ajibola.robinson@apsva.us</u>
- Scott Prisco: Director, Design & Construction
- 703.228.6609. <u>Scott.Prisco@apsva.us</u>
- APS project webpage & contact email:
- <u>http://www.apsva.us/Page/21234</u>
- <u>http://www.apsva.us/newes1</u> <u>McKinley.communications@apsva.us</u>

Design Team

Architects:

- Hord Coplan Macht (HCM)
- <u>http://www.hcm2.com/</u>
- Design Consultant leading a team of design professionals for the project

Multi-modal transportation study:

- Toole Design Group
- <u>http://www.tooledesign.com/</u>
- Consultant for traffic, parking, TDM, Safe Routes to School



McKinley Expansion Scope

- Expand from 443 to 665 seats (+225) (All trailers will be removed upon completion)
- Construct two or three story addition
- Add about **27,000** square feet
- Add about **12** rooms (**9** classrooms + support)
- Adapt standard educational specifications
- Renovate existing building partially
- Address traffic and parking
- Maintain existing site amenities & improve site
- Phase construction to keep school fully operational
- Meet budget

McKinley BLPC meeting schedule

• 14 proposed meetings

 All meetings will start at 7:00pm in the McKinley Library 2013 2014

September 11th September 24th October 8th October 22nd November 5th November 19th December 4th

January 14th January 28th February 11th February 25th June November

McKinley PFRC meeting schedule

• 7 proposed meetings

- All meetings will start at 7:00pm in the McKinley Library
 - (unless otherwise noted)

2013

2014

(2014 dates to be finalized)

September 18th October 16th November 20th December 18th January 15th February 19th November

Budget

- New construction:
- Renovation:
- Site work:
- Contingencies:
- Escalation:
- Soft costs:
- MC/MM fund:
- Total project costs:

100% funded from bond

- \$ 7,000,000
- \$ 1,620,000
- \$ 1,620,000
- \$ 2,220,000
- \$ 730,000
- \$ 2,910,000
- \$ 2,500,000
- \$18,600,000



Schedule

Phase	Start	Finish						
Baseline Transportation Study	March 2013	April 2013						
Architect Selection	July 2013	August 2013						
Concept Design	September 2013	November 2013						
Schematic Design	December 2013	February 2013						
Design Development	March 2014	June 2014						
Use Permit process	April 2014	June 2014						
Construction Documents	July 2014	November 2014						
Construction Permit	October 2014	January 2015						
Bidding	February 2015	April 2015						
Phased Construction	March 2015	August 2016						
Occupancy	September 2016							

Construction Process

- Phased construction
- Parking management and contractor access/delivery plan per **County Use Permit**
- Working hours in accordance with **County Noise Ordinance**
- Advance notice and coordination of utility outages and off-site construction
- **Dust control** measures
- **Perimeter security** fencing around construction zone and staging area

Questions?



McKinley Elementary School Renovation + Addition

September 10, 2013

PRESENTATION OVERVIEW

INTRO	PROCESS	OPPORTUNTIES	WHO ARE YOU	NEXT STEPS
Introductions Hord Coplan	Schedule Community	Learning Environment Program / Ed Specs	Your School Site Observations	going forward
Macht overview	Engagement	Sustainability Exterior / Site	Your Community	

INTRODUCTIONS:

INTRODUCTIONS:



We've dedicated our careers to improving learning environments.

WHO IS hord coplan macht:

hord | coplan | macht

Established in 1977 Offices in Alexandria & Baltimore 120 staff

> studios: education healthcare housing/mixed-use landscape architecture



















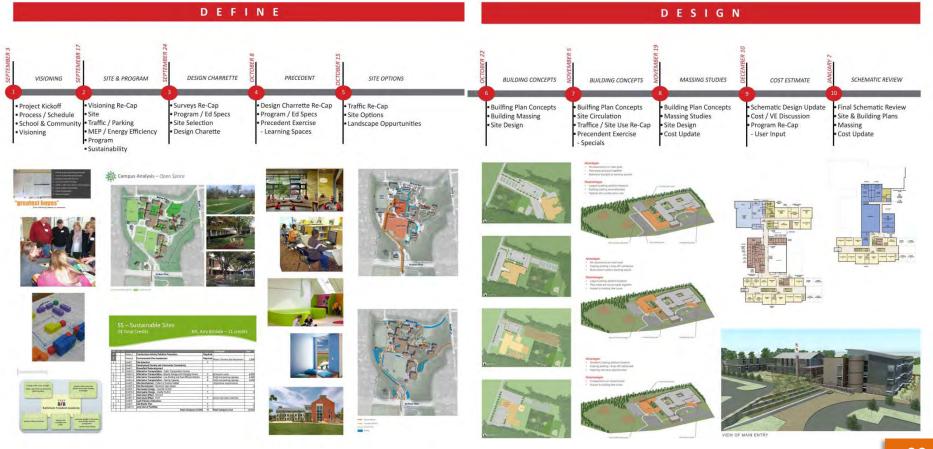
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- Concept Design December 3, 2013
- Schematic Design March 4, 2014
- Design Development June 30, 2014
- Use Permit June 30, 2014
- Construction Documents November 30, 2014

- Building Permit January 30, 2015
- **Bidding** March 4, 2015
- **Construction** July 2016
- Occupancy September 2016

PROJECT PROCESS:



PROJECT PROCESS :

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No. of the Article

Community Engagement

ON-SITE DESIGN EXPERIENCE



OPEN COMMENTARY:



STUDENT ENGAGEMENT











hord | coplan | macht

FURNITURE WORKSHOP



VISIONING - FICTITIOUS PRESS RELEASE

SILVER SPRING, MD, JUNE 5, 2013- THE BARRIE SCHOOL WINS 2013 SHAW CONTRACT GROUP INTERIORS AWARD FOR THE NEW LEARNING STUDIO AND THE RESEARCH AND LEARNING LAB The Barrie School Modular Learning Lab has been selected as a 2013 Winner of the Shaw the barrier octation intrustant (comming Law new order sendered as a current or the ontern Contract Group Design is Award. The Barrier School: Learning Studio & Research Lab, was venitions servery re-reverse the server shares ware a server of the serv of the work presented. Market Award winners represent the highest calibor of work within an of the work presented, warket Award without regression the regness cancer of yours mention and industry segment and/or geographic region and will be (eatured in the June NeoCon magazing). ngustry segment and/or geographic region and will be teatured in the June Neocon manazine with the big big had be been adviced storigt website and blog, and will also be promoted in On November 15", 2012, the Barrie School, in Silver Springs Maryland, opened a brand new UN NOVEMONT 15.3 2012, this before occupit, in sivel springs rearyang, opened is denite the state of the art learning facility designed and dehered by Hord Copian Machin Kramer Commission for and Market Course Processing and dehere to second and an article second and an article second and a second and state of the art learning facility designed and derivered by Hord Copian Macau Kramer Consulting Inc. and Modular Genius. Embracing a new paradigm in learning and educational Consuming Inc. and Modular Genius. Embracing a new baragen in learning and educational delivery the school has begun a systemic process of improvement by engaging a number of partial borrent and the second the second states of the second states of the second states of the second states delivery the school has begun a systemic process or improvement of engine a number of capital improvements as part of their recent master plan and has recently brought on the boot the Learning Children and the Receased of the second second by Receased of the Learning Children and the Receased of the second capital improvements as part of their recent master plan and has recently brought or line two compact, high performing learning environments, the Learning Studio and the Research + In concert with the Barrie School's enduring commitment to sustainability, this new learning In consert with the starter schoors enouring communem to sustainability, this new learning environment was designed to satisfy the requirements of LEED conflication from the US Green Builders Present. In store, this feedba environment and/or energy defaultion of reservements environment was designed to satisfy the requirements of LEED certification from the US Green Building Council. In short, this facility embraces nearly every definition of environmental stewardsmp, energy encouncy, increased eco-awareness, ergonomize a one Barrie student out it, "my new class room has a healthy conscious" redurned materials, the building materials contain recycled post consul oun nom meny usaamen manusa, an uunung materian untain nsysee peer consum products, rapidy renevable materials and uses Green Type FSC (Forest Stewardship Come under Contex recentles besites traces and Products, rapidly ranswable materials and uses Green Type FSC (Forest Stowardship Council), furnish, Furner homain ubrain users and uses Green Type FSC (Forest Stowardship Council), advecting to the human state of the human state o Concerved and non-concerved war as the users in mind, submitted windows, and lighting operative windows, and lighting the submitted operative windows and lighting operative windows. ontical role in the buildings operation with memal controls, operable windows and lighting controls as they collectively track and line time the buildings performance, a far cy from having controls as they conectively track and time tune the buildings performance, at the cay in thermostals under lock and key. Cisterns utilize rainwater to support moderate inga is under lock and key. Cisterns unize rainvater to support moderate instance velacity ing non-potable, water use for adjacent learning gardens. All of which is clearly the second second and both based was extended for adjacent learning and while conversupplementing non-porable water use for adjacent learning gardens. All of which is cereally tracked on the main dash board just inside the entry. Specific elements include White EPDM pool and if reflecting advance reflecting and material deviate residence Learning a Avenue Place trackeg on the main dash board just make the entry. Spectric elements mouse where the provide the energy reducing fool material, double insulated, Low-E II Argon Glass Windows, insulated extende doors and itanies. HVAC benness, AC small room controllers, Occupancy sensors, energy efficient lighting, a small garden and a small section of composing. Barrie has committed itself to two continuous programs. Firstly it has established a rigorous ourne rule community rulen to two continuous programs, ruley in rule, established a regorous annual suelainable operations and maintenance plan which ensures a clean and healthy intenior programmers Consult Downs for an environment of the sub-consultance of the sub-consult annual sustainable operations and maintenance plan which ensures a cean and relativy interval environment. Secondly, Barrie has committed lised to the sorubity of its peers by openly offering environment. Secondly, Barrie has committed liser to the sorutiny or is beers by openly ortering building tours to anyone interested in understanding the intrinsic integration of a hilperformance interest of the second secon building tours to anyone interested in understanding the intrinsic integration of a ni performance learning facility. For an exciting opportunity to learn more about this project, join us at the hord toplan ranchs

D, JUNE 5, 2013- THE BARRIE SCHOOL WINS 2013 GROUP INTERIORS AWARD FOR THE NEW AND THE RESEARCH AND LEARNING LAB

earning Lab has been selected as a 2013 Winner of the Shaw and The Barrie School: Learning Studio & Research Lab, was by defined through the unique challenges, processes and results A land winners represent the highest caliber of work within an affine region and will be featured in the June NeoCon magazine, Centract Group website and blog, and will also be promoted in

arrise School, in Silver Springs Maryland, opened a brand new y designed and delivered by Hord Copian Mach/ Kramer nuls, Embracing a new paradigm in learning and educational systemic process of improvement by engaging a number of the recent master plan and has fecently brought on line two og invironments, the Learning Studio and the Research +

induring commitment to sustainability, this new learning the requirements of LEED certification from the US Green cally ombraces neithy every definition of onvironmental and eco-awareness, ergonomics and healthy interfors. As its room has a healthy conscious?

The building materials contain recycled post consumer and uses Green Type FSC (Forest Stewardship Colinci)) mor learning spaces all Interior paints and adhesives are it is end users in mind, students and faculty all play a with themail controls, operable windows and lighting ne tune the buildings performance, a far cry from having sublize rainwater to support moderate irrigation while for adjacent learning gardens. All of which is clearly side the entry. Specific elements include White EPDM pol material, double insulated, Low-E II Argon Glass frames, HVAC controls, AC Smart room controllers, ng, a small garden and a small section of composition.

uous programs. Firstly if has established a rigorous ance plan which ensures a clean and healthy interior ed itself to the scrubiny of its peers by openly offering standing the intrinsic integration of a hi performance y to learn more about this project, join us at the

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SHARED EXPECTATIONS

FSC Certified wood Cistern Rainwater Reclaimed materials Learning Gardens Daylight Eco-awareness

the chance to connect with the end -user...!

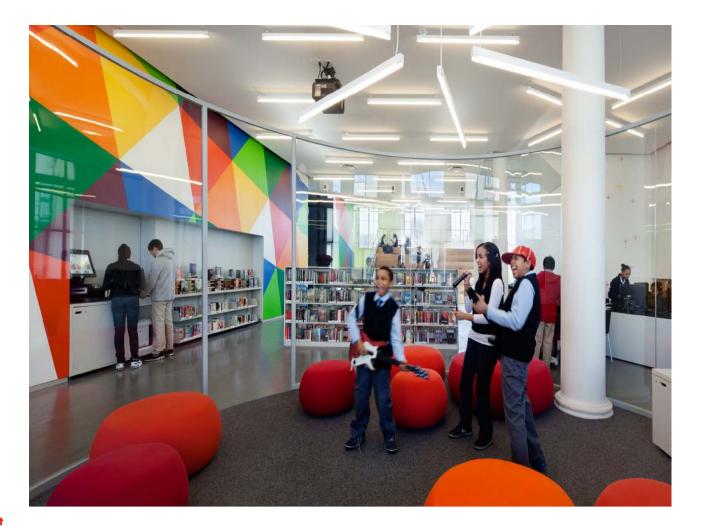


where do you do your best learning?











LEARNING ACTIVITIES -LEARNING ENVIRONMENTS :



Active Learning



Reflective Learning

LEARNING ACTIVITIES -LEARNING ENVIRONMENTS :

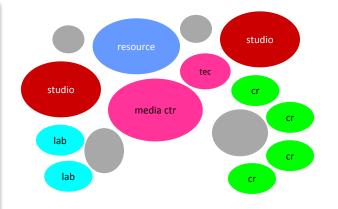




Creative Learning

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Space Program:

- Types, sizes & quantity of spaces
- Organized by area/use
- Compares:
 - APS standards
 - Existing McKinley ES
 - Proposed needs

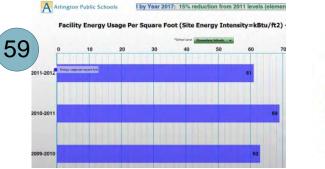
Adjacencies & Locations:

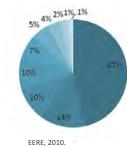
- Optimal locations, based on:
 - Critical Adjacencies
 - Access
 - Site elements
 - Environmental factors

QUALITY of space:

- Room shape & proportion
- Color & texture
- Light & air
- Furniture & equipment

SUSTAINABILITY : Site, Water, Energy, Building, Materials, People ...making sustainability relevant to student learning





- Space Heating
- Lighting Space Cooling
- Ventilation
- Water Heating
- Other
- Computers
- Refrigeration
- Cooking

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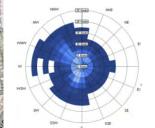
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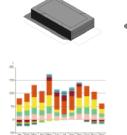
Office Equipment















www.obscuradigital.com/work/detail/c02-cube/

OUTDOOR LEARNING :



MCKINLEY ES

COMMUNITY

and the second sec

Mission Statement:

THE McKinley WAY

"The McKinley School community provides a challenging academic and nurturing learning environment, which prepares and inspires students to pursue knowledge, strive for excellence, and contribute to a global society".

Site / Sustainability

Community

McKinley ES

kaleidoscope

The Kaleidoscope Project, comprehensively integrates the arts into all programs and classrooms. The goal of the project is to reach each learner through engaging activities that involve music, dance, drama, visual arts, and theater arts in conjunction with traditional teaching strategies

McKinley ES



SITE OBSERVATIONS.

Solar Orientation Prevailing Breeze Long Views



hord | coplan | macht

SITE OBSERVATIONS.

Arrival:

BusVehiclePedestrian



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SITE OBSERVATIONS.

Dismissal:

BusVehiclePedestrian





Site / Sustainability



YOU tell us!

...so, what are your

Greatest Hopes?

