Budget Development and Community Engagement

CALENDAR





FY 2018 BUDGET





ARLINGTON PUBLIC SCHOOLS

www.apsva.us



Arlington, Virginia

		JUL	Y 2	2016	5				ΑL	JGL	JST	Γ 20	16			S	EP	TEI	ИΒ	ER	20	16
S	М	Т	w	Т	F	S	Ī	S	М	Т	W	Т	F	S		S	М	Т	W	Т	F	S
					1	2	ļ		1	2	3	4	5	6						1	2	3
3 10	11	5 12	6 13	7 14	8 15	9	-	7	8 15	9 16	10 17	11	12 19	13 20		11	5 12	6 13	7 14	8 15	9 16	10
17	18	19	20	21	22	23	ŀ	21	22	23	24	25	26	27		18	19	20	21	22	23	24
24/ 31	25	26	27	28	29	30		28	29	30	31					25	26	27	28	29	30	
	1AL	NU	AR'	Y 2	017			F	EE	BRL	JAF	RY 2	201	MARCH 2017								
S	М	Т	w	Т	F	S		S	М	Т	w	Т	F	S		S	М	Т	w	Т	F	S
1	2	3	4	5	6	7	ļ				1	2	3	4					1	2	3	4
8 15	9	10 17	11 18	12 19	13 20	14 21	-	5 12	6 13	7 14	8 15	9	10 17	11 18		5 12	6 13	7	8 15	9	10 17	11
22	23	24	25	26	27	28	ŀ	19	20	21	22	23	24	25		19	20	21	22	23	24	25
29	30	31						26	27	28						26	27	28	29	30	31	
1 Consent Item – Budget Development Calendar – FY 2018 Budget																						
	1	+				III –	ы	uag	el L	Jeve	eiop	me	ni C	alei	Iu	aı –	· F Y	20	101	Suu	gei	
	4		HOL	IDA	Υ																	
Α	UG																					
	11	P	١dm	inis	trati	ve C	01	nfe	rend	се												
	19	5	Scho	ool E	3oa	rd/S	up	erir	nter	nder	nt R	etre	at									
S	EP.	ΓΕΙ	MB	ER	2																	
	5	F	HOL	IDA	Υ																	
	6	F	irst	Da	y of	Sch	00	ol														
	8	Е	Boar	d Ir	forr	nati	on	Ite	m –	- Sc	hoo	l Bo	ard	Pri	ori	ities						
1	22	Е	Boar	d A	ctio	n Ite	m	<u> </u>	Scho	ool	Boa	rd F	Prio	rities	3							
0	СТ	OE	BEF	R																		
	10	H	HOL	IDA	Y																	
- :	21	5	Scho	ool E	Boar	d se	n	ds le	ette	r to	Соι	ınty	Воа	ard (ou	tlinir	ng n	eec	ls fo	or F	Y18	
-	21	5	Scho	ool E	Зоа	rd 2	(2	S OI	n F	Y18	Bu	dge	t									
N	ΟV	ΈN	ИΒ	ER																		
	1	J	Joint County Board/School Board Work Session																			
	2	١	/lee	ting	of t	he V	Vh	nole	on	Bu	dge	t										
	0		Meeting of the Whole on Budget County Poord FV19 Budget Cylidense to County Manager																			

	T W T F S S M T W T F S S M T W T F S S M T W T F S S M T W T F S									
	10 11 12 13 14 5 6 7 8 9 10 11 5 6 7 8 9 10 11 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18									
22 23 2	24 25 26 27 28 19 20 21 22 23 24 25 19 20 21 22 23 24 25									
29 30 3	31									
JULY										
1	Consent Item – Budget Development Calendar – FY 2018 Budget									
4	4 HOLIDAY									
AUG	AUGUST									
11	Administrative Conference									
19	School Board/Superintendent Retreat									
SEPT	EMBER									
5	HOLIDAY									
6	First Day of School									
8	Board Information Item – School Board Priorities									
22	Board Action Item – School Board Priorities									
ОСТС										
10	HOLIDAY									
21	School Board sends letter to County Board outlining needs for FY18									
21	School Board 2x2s on FY18 Budget									
NOVE	EMBER									
1	Joint County Board/School Board Work Session									
2	Meeting of the Whole on Budget									
9	County Board FY18 Budget Guidance to County Manager									
11	HOLIDAY									
15	Board Information Item – School Board FY18 Budget Guidance to Superintendent									
24-25	HOLIDAY									
	Joint County/Schools Community Budget Forum at Wakefield High									
30	School at 6 p.m. (Cafeteria)									
DECE	MBER									
1	Board Action Item – School Board FY18 Budget Guidance to Superintendent									
12	Key Stakeholders Meeting at Education Center at 7 p.m. (101 A/B)									
13	Community Budget Forum at Education Center at 7 p.m. (101 A/B)									
15	Board Information Item – FY 2016 Final Fiscal Status Report									
19	School Board 2x2s on FY18 Budget									
19	School Board 2x2s on FY18 Budget Spanish Community Budget Forum at Jefferson Middle School at 7 p.m. (Library)									
	Spanish Community Budget Forum at Jefferson Middle School at									

(OC	то	BE	R 2	016	5	N	IOV	/EN	ИВΕ	ER.	201	6
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	5
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	1:
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	2
23/30	24/ 31	25	26	27	28	29	27	28	29	30			
Ξ													

NOVEMBER 2016								
S	М	Т	w	Т	F	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30					
MAN/ 2017								

	DECEMBER 2016										
S	М	Т	W	Т	F	S					
				1	2	3					
4	5	6	7	8	9	10					
11	12	13	14	15	16	17					
18	19	20	21	22	23	24					
25	26	27	28	29	30	31					

APRIL 2017						MAY 2017								JUNE 2017							
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S		S	М	Т	w	Т	F	S
						1		1	2	3	4	5	6						1	2	3
2	3	4	5	6	7	8	7	8	9	10	11	12	13		4	5	6	7	8	9	10
9	10	11	12	13	14	15	14	15	16	17	18	19	20		11	12	13	14	15	16	17
16	17	18	19	20	21	22	21	22	23	24	25	26	27		18	19	20	21	22	23	24
23/30	24	25	26	27	28	29	28	29	30	31					25	26	27	28	29	30	

	2 20 27 20 20 20 00 00
JANU	JARY
2	HOLIDAY
16	HOLIDAY
17	Key Stakeholders Meeting at Wakefield at 7 p.m. (Cafeteria)
17	School Board 2x2s on FY18 Budget
18	Revised FY 2018 revenue estimate from County
19	Board Action Item – FY 2016 Final Fiscal Status Report
20	HOLIDAY
FEBR	UARY
20	HOLIDAY
23	Board presentation – Superintendent's Proposed FY 2018 Budget
23	Budget Work Session #1 following Board meeting
28	Budget Work Session #2 – Employee Concerns
MAR	СН
7	School Board presentation of APS budget to Civic Federation (TENTATIVE)
14	Budget Work Session #3
21	Meeting with BAC, FAC, ACI Chairs/Budget Work Session #4
23	Public Hearing on Superintendent's Proposed Budget
28	Public Hearing on County Budget
30	Public Hearing on Tax Rate
APRI	L
6	Board Action Item – School Board's Proposed FY 2018 Budget
7	School Board presentation of APS budget to County Board
10-14	SPRING BREAK
20	Public Hearing on School Board's Proposed Budget
22	County Board adoption of FY 2018 County Budget
25	Budget Work Session #5 (if needed)
MAY	
4	Board Action Item – School Board's Adopted FY 2018 Budget
29	HOLIDAY

Spring Break School Board Work Session

Key Stakeholders Meeting