

Budget Development and Community Engagement CALENDAR



FY 2018
BUDGET



ARLINGTON
PUBLIC SCHOOLS

www.apsva.us

> Arlington,
Virginia

JULY 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

AUGUST 2016						
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28	29	30	31			

SEPTEMBER 2016						
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18	19	20	21	22	23	24
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OCTOBER 2016						
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NOVEMBER 2016						
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DECEMBER 2016						
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JANUARY 2017						
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FEBRUARY 2017						
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MARCH 2017						
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APRIL 2017						
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MAY 2017						
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28	29	30	31			

JUNE 2017						
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25	26	27	28	29	30	

JULY	
1	Consent Item – Budget Development Calendar – FY 2018 Budget
4	HOLIDAY
AUGUST	
11	Administrative Conference
19	School Board/Superintendent Retreat
SEPTEMBER	
5	HOLIDAY
6	First Day of School
8	Board Information Item – School Board Priorities
22	Board Action Item – School Board Priorities
OCTOBER	
10	HOLIDAY
21	School Board sends letter to County Board outlining needs for FY18
21	School Board 2x2s on FY18 Budget
NOVEMBER	
1	Joint County Board/School Board Work Session
2	Meeting of the Whole on Budget
9	County Board FY18 Budget Guidance to County Manager
11	HOLIDAY
15	Board Information Item – School Board FY18 Budget Guidance to Superintendent
24-25	HOLIDAY
30	Joint County/Schools Community Budget Forum at Wakefield High School at 6 p.m. (Cafeteria)
DECEMBER	
1	Board Action Item – School Board FY18 Budget Guidance to Superintendent
12	Key Stakeholders Meeting at Education Center at 7 p.m. (101 A/B)
13	Community Budget Forum at Education Center at 7 p.m. (101 A/B)
15	Board Information Item – FY 2016 Final Fiscal Status Report
19	School Board 2x2s on FY18 Budget
20	Spanish Community Budget Forum at Jefferson Middle School at 7 p.m. (Library)
23-26	HOLIDAY
30	HOLIDAY

JANUARY	
2	HOLIDAY
16	HOLIDAY
17	Key Stakeholders Meeting at Wakefield at 7 p.m. (Cafeteria)
17	School Board 2x2s on FY18 Budget
18	Revised FY 2018 revenue estimate from County
19	Board Action Item – FY 2016 Final Fiscal Status Report
20	HOLIDAY
FEBRUARY	
20	HOLIDAY
23	Board presentation – Superintendent’s Proposed FY 2018 Budget
23	Budget Work Session #1 following Board meeting
28	Budget Work Session #2 – Employee Concerns
MARCH	
7	School Board presentation of APS budget to Civic Federation (TENTATIVE)
14	Budget Work Session #3
21	Meeting with BAC, FAC, ACI Chairs/Budget Work Session #4
23	Public Hearing on Superintendent’s Proposed Budget
28	Public Hearing on County Budget
30	Public Hearing on Tax Rate
APRIL	
6	Board Action Item – School Board’s Proposed FY 2018 Budget
7	School Board presentation of APS budget to County Board
10-14	SPRING BREAK
20	Public Hearing on School Board’s Proposed Budget
22	County Board adoption of FY 2018 County Budget
25	Budget Work Session #5 (if needed)
MAY	
4	Board Action Item – School Board’s Adopted FY 2018 Budget
29	HOLIDAY

- School Board Meeting
- Holiday
- Community Forum
- Spring Break
- School Board Work Session
- Key Stakeholders Meeting