## A Arlington Public <br> Schools

# Annual APS Enrollment Projections Report 



Arlington Public Schools 1426 N. Quincy Street Arlington, VA 22207

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## Executive Summary

The Arlington Public Schools (APS) Annual Enrollment Report provides a comprehensive look at the Fall ten-year student enrollment projections. The intent of this document is to provide APS staff with data from which it may make informed decisions around budgeting, facilities, and programs. Specific information about each school is provided, as well as an overall look at enrollment by school level and system wide.

Projections of student enrollment are produced twice a year. Fall projections for the upcoming ten school years are published every November, based on the number of enrolled students on September 30th each year (i.e., official count day). The Fall projection is used to create the Superintendent's Budget for the next fiscal year. Spring updates to the Fall projections are then produced every February and use the January 31st enrollment count to fine-tune the Fall projections. It is from the

Spring projections that staffing decisions for the next fiscal year are made. The Fall enrollment projections inform longterm facilities planning decisions, such as the need to relocate programs, perform school boundary refinements, deploy temporary relocatable classrooms, construct permanent classroom additions to existing schools, and re-construct or build new schools.

The "official count" of enrollment on September 30, 2016 was 26,152 students. This school year represents the tenth consecutive school year of student enrollment growth at APS. Since Fall 2006 (18,451 students), APS enrollment has increased by 7,701 students, which equates to $42 \%$ growth over the past decade.

The projected enrollment for school year 2017-18 is 27,197 students, which is a gain of 1,045 students over the 2016-17 school year and represents a robust oneyear increase of 4.0 percent. Provided below are the fall ten-year projections for school years 2017-18 through 2026-27. The ten-year projections show positive growth that gradually wanes over the projection horizon.

APS is projected to surpass the 30,000 student milestone in Fall 2021. Overall, the projections suggest significant growth of nearly 6,400 students from now through school year 2026-27.


## Projected Annual Enrollment Change

| School Year | Actual \& Projected <br> PreK-12 Enrollment | Projected Growth \% |
| :---: | :---: | :---: |
| $2016-17$ | 26,152 | -- |
| $2017-18$ | 27,197 | $4.0 \%$ |
| $2018-19$ | 27,879 | $2.5 \%$ |
| $2019-20$ | 28,708 | $3.0 \%$ |
| $2020-21$ | 29,435 | $2.5 \%$ |
| $2021-22$ | 30,139 | $2.4 \%$ |
| $2022-23$ | 30,799 | $2.2 \%$ |
| $2023-24$ | 31,274 | $1.5 \%$ |
| $2024-25$ | 31,848 | $1.8 \%$ |
| $2025-26$ | 32,184 | $1.1 \%$ |
| $2026-27$ | 32,493 | $1.0 \%$ |

## Introduction

This is the second formal Annual Enrollment Projection Report for Arlington Public Schools (APS). The report provides detailed information on the number of students projected to be enrolled by grade for each school at APS on September 30th of the school year for the ten-year period beginning in 2017-18 and ending in 2026-27. To estimate future enrollment, APS uses three sets of statistics, which include the number of resident live births for Arlington County (for kindergarten projections only), the threeyear history of enrollment change (i.e., cohort transition rate), and the anticipated student yield from "future" housing units. Enrollment projections are a valuable planning tool to help predict the need for new or expanded schools and determine how many teachers are needed each year in each school and grade. Enrollment projections are also used for facility planning purposes to estimate the expected number of students in each school.

## Methodology Used for APS Enrollment Projections

Cohort Transition Ratio. Most districts across the United States use the cohort transition ratio method to project enrollment. This method captures the enrollment patterns of a cohort of students as they transition from grade to grade. It is calculated by dividing the number of students in a particular cohort (i.e., grade) by the number of students from the previous cohort in the previous school year. A cohort transition ratio greater than one means there are more students entering school than enrolled in the previous grade. A cohort transition ratio less than one means there are less students returning to school than in
the previous grade. Because grade-specific transition ratios may vary considerably from one year to the next, APS uses a three-year rolling average in its projection methodology. The most recent three-year cohort transition ratio is applied to current and future school enrollments to produce the ten-year projections by grade for each school.


## Historical Enrollment at APS

Enrollment projections typically use the most recent three to five years of historic data to predict future enrollment. While the most recent past is viewed as the best predictor of
the near future, it is also important to analyze from a historical perspective. The chart below shows APS enrollment from 1961 to date.

## Historical Annual Enrollment Change

Total K-12 and PreK-12 Enrollment (September 30th), 1961-2016


The chart titled "Historical Annual Enrollment Change" reveals stable enrollment above the 25,000-student mark throughout the 1960s (excluding Pre-K students) followed by a significant decline in student enrollment in the 1970s and flat enrollment in the 1980s.

Enrollment climbed modestly in the 1990s, leveled out in the early to mid-2000s, and has risen at an unprecedented rate since 2007. For the first time since 1969, APS has reached the 26,000 student milestone.

## Recent Historical Annual Enrollment Change

| Year | PreK-12 Enrollment | \% Change over <br> Previous Year |
| :---: | :---: | :---: |
| September 2016 | 26,152 | $+3.6 \%$ |
| September 2015 | 25,238 | $+2.9 \%$ |
| September 2014 | 24,529 | $+5.2 \%$ |
| September 2013 | 23,316 | $+3.1 \%$ |
| September 2012 | 22,613 | $+3.5 \%$ |
| September 2011 | 21,841 | $+2.8 \%$ |
| September 2010 | 21,241 | $+5.0 \%$ |
| September 2009 | 20,233 | $+3.6 \%$ |
| September 2008 | 19,534 | $+4.5 \%$ |
| September 2007 | 18,684 | $+1.3 \%$ |
| September 2006 | 18,451 | $+0.2 \%$ |
| September 2005 | 18,411 | $-1.8 \%$ |
| September 2004 | 18,744 | $-2.0 \%$ |
| September 2003 | 19,120 | $-0.1 \%$ |
| September 2002 |  | 19,140 |
| September 2001 | 19,097 | $+0.2 \%$ |

The chart reveals the unprecedented high growth pattern APS has experienced since 2008. To provide a frame of reference, annual growth of 2 percent or more indicates a high growth rate. Annual growth of 1-2 percent indicates a medium growth and 0-1 percent indicates a low growth rate.

## Current Enrollment at APS

On September 30, 2016 total PreK-12 enrollment was 26,152 students. This total includes students from preschool age to those students enrolled in the high school continuation programs. The chart on the next page shows the September 30, 2016, grade-by-grade enrollment of students at APS. The number of students in the Pre-K cohort is fixed due to seat availability at approximately 1,282 seats.

For the past four years the entering kindergarten cohort averaged 2,000+ students, while the exiting 12th grade cohort averaged approximately 1,500 students. This fact suggests natural growth will occur as long as smaller 12th grade cohorts leaving the system are being replaced by larger kindergarten cohorts (projected for 2,100+ students) entering the system each year from now through 2026.

Current PreK-12 Enrollment by Grade (School Year 2016-17)



## Projected Enrollment at APS

APS ten-year projections for PreK-12 enrollment for School Years 2016-17 through 2025-26 show a continued increase in enrollment at all school levels.


## Projected Enrollment Change Over Next Ten Years

| School <br> Year | PreK | Elementary | Middle | High 2 | K-12 <br> Total | PreK-12 <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006-07* | 838 | 8,505 | 3,789 | 5,319 | 17,613 | 18,451 |
| $2016-17^{*}$ | 1,129 | 12,793 | 5,468 | 6,762 | 25,023 | 26,152 |
| $2017-18$ | 1,282 | 13,083 | 5,751 | 7,081 | 25,915 | 27,197 |
| $2018-19$ | 1,282 | 13,088 | 6,035 | 7,474 | 26,597 | 27,879 |
| $2019-20$ | 1,282 | 13,170 | 6,257 | 7,999 | 27,426 | 28,708 |
| $2020-21$ | 1,282 | 13,288 | 6,521 | 8,344 | 28,153 | 29,435 |
| $2021-22$ | 1,282 | 13,391 | 6,583 | 8,883 | 28,857 | 30,139 |
| $2022-23$ | 1,282 | 13,672 | 6,613 | 9,232 | 29,517 | 30,799 |
| $2023-24$ | 1,282 | 13,810 | 6,714 | 9,468 | 29,992 | 31,274 |
| $2024-25$ | 1,282 | 13,948 | 6,769 | 9,849 | 30,566 | 31,848 |
| $2025-26$ | 1,282 | 14,109 | 6,897 | 9,896 | 30,902 | 32,184 |
| $2026-27$ | 1,282 | 14,258 | 6,965 | 9,988 | 31,211 | 32,493 |

[^0]
## Standard Methodology

## Input Data

School enrollment projections take into account the following factors:

## September 30th Official Count

Historic September 30th data (official count) is used to compute three-year average cohort progression ratio.

## Cohort Progression Ratio

## Resident Live Births

Historic "resident" birth rates in Arlington County, five years prior, are used to project future

Projected Housing Growth

## Student Generation Factors

The likelihood of a student advancing from one grade to the next based on three-year cohort progression averaging.
incoming kindergarten cohorts.

Future residential units to be built. Development projects approved by Arlington County.

Multiplier used to predict the number of students from future residential developments.

1. September 30th Official Count. Historical September 30th enrollment counts, by grade for each school, are used to develop the cohort progression ratios that predict future enrollment. The data comes from the APS Monthly Membership Report for the month of September provided by the Office of Planning and Evaluation.
2. Cohort Transition Ratio. This data shows the likelihood of a student advancing from one grade to the next based on the three-year cohort transition average. An example of the calculation is provided on the next page.

|  | September 30th Membership |  | Cohort Progression Rate <br> Grade 2-3 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Grade 2 | Grade 3 | One-Year <br> Average | Three-Year <br> Average |
| 2011 | 99 | 105 | -- | -- |
| 2012 | 101 | 98 | 0.989 | -- |
| 2013 | 102 | 104 | 1.029 | -- |
| 2014 | 93 | 99 | 0.970 | 0.996 |

The current three-year average of the cohort transition rate by grade is provided below to give a snapshot of the current trend. Values greater than one indicate the percent cohort growth as students
transition from one grade to the next. Values less than one indicate the percent cohort loss as students transition to the next grade.

Three-Year Cohort Transition Ratio By Grade SY 2013-14 Through SY 2016-17


The latest three-year trend data clearly show that APS receives the highest cohort transition growth ( 9.5 percent) as students transition from eighth to ninth grade. This is likely due to families choosing to transfer their children from non-APS schools to take advantage of the broad range of course offerings at APS high schools. Conversely, the greatest decline in the cohort transition rate (-1.1 percent) happens as students transition from tenth to eleventh grade. Do not be alarmed by this statistic because it suggests nearly $99 \%$ of tenth graders remain at APS for the 11th grade.
3. Resident Live Births. Arlington County resident "live" birth data is obtained from the Virginia Center for Health Statistics. Resident live births are used to anticipate future kindergarten cohorts. APS compares kindergarten enrollment to birth data from five years earlier to project the size of future kindergarten cohorts. As the graph below shows, Arlington's resident live births have risen from about 2,500+ births in 2006 to approximately 3,100 births on average each year between 2010 and 2014. APS staff refers to these cohorts as "the wave" because these larger cohorts are expected to crowd schools as they advance

## Birth Data

Arlington County Resident Live Births for Calendar Years 2006-2014


[^1]through elementary, middle and high school levels. The chart below shows the kindergarten capture rate, or how resident live births compare to the kindergarten cohorts enrolled at APS five years later. From 2005 through 2009 the Birth to Kindergarten capture rate increased by 20 percentage points, which indicates that significantly more families with children born in Arlington are staying in Arlington and/or more families with children born
elsewhere are moving to Arlington and enrolling their children in kindergarten at APS. However, last school year (2015-16) the capture rate dropped significantly, by 6 percentage points, which defies the previous trend. This school year the capture rate was 70\%. Planning staff will watch next year's capture rate very closely to determine if a potential new trend (70\% $+/-)$ is being established.

## Kindergarten Capture Rate 2000-2011

| Birth Year | Kindergarten <br> School Year | Resident Live <br> Births | Kindergarten <br> Cohort | Birth to KG <br> Ratio |
| :---: | :---: | :---: | :---: | :---: |
| 2000 | 2005 | 2,715 | 1,501 | $55 \%$ |
| 2001 | 2006 | 2,814 | 1,627 | $58 \%$ |
| 2002 | 2007 | 2,686 | 1,610 | $60 \%$ |
| 2003 | 2008 | 2,659 | 1,697 | $64 \%$ |
| 2004 | 2009 | 2,810 | 1,924 | $68 \%$ |
| 2005 | 2010 | 2,809 | 2,003 | $71 \%$ |
| 2006 | 2011 | 2,561 | 1,968 | $77 \%$ |
| 2007 | 2012 | 2,778 | 2,179 | $78 \%$ |
| 2008 | 2013 | 2,924 | 2,139 | $73 \%$ |
| 2009 | 2014 | 2,935 | 2,196 | $75 \%$ |
| 2010 | 2015 | 3,097 | 2,152 | $69 \%$ |
| 2011 | 2016 | 3,049 | 2,127 | $70 \%$ |

4. Projected Housing Growth. This data set is used to bolster the accuracy of long-term projections by accounting for known "future" residential development projects by school attendance area. Future housing unit data is provided to APS by the Arlington County Department of Community Planning, Housing and Development. As of June 30, 2016, there were 8,787 future residential units in the housing pipeline approved by the County but not yet under construction.
5. Student Generation Factor. The Student Generation Factor predicts student yield from "new" housing. It is the mathematical representation of the relationship between the number of existing housing units in Arlington County and the number of students enrolled at APS on September 30th for a given year. This derives from housing data provided by Arlington County and student data from the APS September 30th official enrollment count. More details about this data are provided on the next page.

Student Generation Factor by Housing Unit Type School Year 2016-17

| All Grade Levels (K-12) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Housing Type | APS K-12 <br> Students | \% of Students <br> by Housing <br> Type | Housing <br> Units <br> County-wide | \% of County <br> Housing Type | Student <br> Generation <br> Factor |
| Single Family <br> Detached | 13,222 | $53.23 \%$ | 27,627 | $24.77 \%$ | 0.479 |
| Apartment - <br> Garden | 5,146 | $20.72 \%$ | 15,219 | $13.64 \%$ | 0.338 |
| Apartment - <br> Elevator | 2,956 | $11.90 \%$ | 35,701 | $32.00 \%$ | 0.083 |
| Duplex | 902 | $3.63 \%$ | 2,504 | $2.24 \%$ | 0.360 |
| Condo - <br> Garden | 1,231 | $4.96 \%$ | 13,174 | $11.81 \%$ | 0.093 |
| Condo - <br> Elevator | 654 | $2.63 \%$ | 13,602 | $12.19 \%$ | 0.048 |
| Townhouse | 729 | $2.93 \%$ | 3,722 | $3.34 \%$ | 0.196 |
| Total | 24,840 | $100.00 \%$ | 111,549 | $100.00 \%$ | 0.223 |

Notes:

1. One hundred and eighty-eight (188) students could not be geocoded because they are either (i) non-resident employee children that live outside of Arlington County, or (ii) reside in Fort Myer (federal jurisdiction), which is not in Arlington County.
2. The Pre-K cohort ( 1,129 students) is not included in the student generation factor calculation. Pre-K enrollment is based upon funding and seat availability.


## New Housing

## Student Yield from Future Housing

The anticipated student yield from "future" housing units is included in the projections by the impacted neighborhood elementary, middle, and high schools. Projected students from "known" residential developments that have been approved by Arlington County were calculated using the appropriate student generation factor for the housing unit types to be provided in the development.

Student yields from residential developments are phased into the projections as follows:

- Recently completed residential housing units (from October 1, 2015 through September 30, 2016) were phased equally in Year 1 (SY 2017-18) and Year 2 (SY 201819) of the projections;
- Residential development projects currently under construction were phased equally in Year 3 (SY 2019-20), Year 4 (SY 2O20-21) and Year 5 (SY 2021-22); and
- Residential development projects that are "Approved by the County but not yet under construction" were phased equally in Years 6 (SY 2022-23) through 10 (SY 2026-27).


## Migration

The table titled "Estimated Net Migration in Arlington County" was developed from 2015 US Census Bureau data. This table shows estimated net domestic migration and net international migration data from 2010 through 2015. It is apparent that Arlington County continues to have positive net international migration. Net international migration is the difference between the number of people moving into Arlington County from other countries and the number of people leaving Arlington to reside in other
countries. Positive net international migration indicates that more people are entering from other countries than leaving Arlington to reside abroad. While net international migration in Arlington continues to be positive, the magnitude was significantly smaller in 2010 as compared to 2011 through 2015.

Net domestic migration is the difference between the number of people moving into Arlington from other parts of the United States and the number of people leaving Arlington to reside in other United States locations. Negative net domestic migration indicates that more people are moving out of Arlington to other parts of the United States than are coming into Arlington from other parts of the country. From 2010 through 2012 Arlington experienced positive net domestic migration. In 2013, Arlington shifted to negative domestic migration, and the magnitude was significantly less in 2015 $(-3,901)$ than $2014(-1,929)$.

While Arlington received a net of more than 2,549 people from other countries in 2015, a net of approximately 1,929 people left Arlington for other locations in the United States. When the data from net international migration and net domestic migration are added together, the resulting value is total net migration. In 2015, Arlington experienced a positive total net migration, with a gain of more than 620 persons. APS planning staff will continue to monitor changes in migration estimates and how those changes may be associated with increasing enrollment.

| Estimated Net Migration in Arlington County 2010-2015 |  |  |  |
| :---: | :---: | :---: | :---: |
| Year | Net International <br> Migration | Net Domestic <br> Migration | Total Net Migration |
| 2010 | 553 | 567 | 1,120 |
| 2011 | 2,133 | 2,797 | 4,930 |
| 2012 | 2,321 | 774 | 3,095 |
| 2013 | 2,396 | -392 | 2,004 |
| 2014 | 2,381 | $-3,901$ | $-1,520$ |
| 2015 | 2,549 | $-1,929$ | 620 |

Data Source: 2015 US Census Bureau. PEPTCOMP - Estimates of the Components of Resident Population Change: April 1, 2010 to July 1, 2015

## Accuracy of Projections

Individual school and grade level projections are subject to more variation than overall school system numbers. Enrollment estimates are more accurate projecting one year ahead than those projecting five years ahead. The "Review of Projection Methodologies for the Arlington County Government and Arlington Public Schools" prepared by Statistical Forecasting LLC and RLS Demographics suggests that for a fast-growing district such as APS, with many variables that contribute to changing enrollment, +/- 2 percent error rate is acceptable. Using this criterion, for a system with 10,000 students, an error rate of $+/-200$ students would be acceptable in Year 1, +/400 students would be acceptable in Year 2, $+/-1,000$ students would be acceptable in Year 5 and $+/-2,000$ students would be acceptable in Year 10.

The actual enrollment on September 30, 2016 was 26,152 students. One year prior, the
projection for School Year 2016-17 was 26,414 students, a difference of -262 students or 0.82 percent, which is within the standard +/- 2 percent error range. Since School Year 200809, the one-year enrollment projections for Arlington Public Schools have varied from the actual enrollment by an average of 1.37 percent (see chart on next page).

In School Year 2011-12, the projection for the 2016-17 School Year was 26,069 students. Actual enrollment five years later on September 30, 2016, was 26,152 ; a difference of 83 students or $0.32 \%$ from the projection and well within the accepted standard of 10 percent for a five-year forecast. This fact suggests that the mid-range projection from five years prior was reasonably accurate. Since School Year 2008-09, five-year enrollment projections for Arlington Public Schools have varied from the actual enrollment by an average of about 9 percent (see chart below), which meets the acceptable standard of 10 percent for a fiveyear forecast.
Longitudinal Analysis of Projection Accuracy

| School Year | Official Count on 9/30 | Historical Enrollment Projections |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | One Year Before (Fall Projections) |  |  | Two Years Before (Fall Projections) |  |  | Four Years Before (Fall Projections) |  |  | Five Years Before (Fall Projections) |  |  |
|  |  | Projection | Accuracy \% | Error \% | Projection | Accuracy \% | Error \% | Projection | Accuracy \% | Error \% | Projection | Accuracy $\%$ | Error \% |
| 2005-06 | 18,411 | 18,237 | 99.05\% | -0.95\% | 18,817 | 102.21\% | 2.21\% | DNA | DNA | DNA | DNA | DNA | DNA |
| 2006-07 | 18,451 | 18,231 | 98.81\% | -1.19\% | 17,897 | 97.00\% | -3.00\% | DNA | DNA | DNA | DNA | DNA | DNA |
| 2007-08 | 18,684 | 18,380 | 98.37\% | -1.63\% | 17,906 | 95.84\% | -4.16\% | 18,479 | 98.90\% | -1.10\% | DNA | DNA | DNA |
| 2008-09 | 19,534 | 18,868 | 96.59\% | -3.41\% | 18,268 | 93.52\% | -6.48\% | 17,259 | 88.35\% | -11.65\% | 18,326 | 93.82\% | -6.18\% |
| 2009-10 | 20,233 | 20,084 | 99.26\% | -0.74\% | 19,029 | 94.05\% | -5.95\% | 17,301 | 85.51\% | -14.49\% | 16,945 | 83.75\% | -16.25\% |
| 2010-11 | 21,241 | 20,933 | 98.55\% | -1.45\% | 20,650 | 97.22\% | -2.78\% | 18,324 | 86.27\% | -13.73\% | 17,002 | 80.04\% | -19.96\% |
| 2011-12 | 21,841 | 22,201 | 101.65\% | 1.65\% | 21,657 | 99.16\% | -0.84\% | 19,318 | 88.45\% | -11.55\% | 18,358 | 84.05\% | -15.95\% |
| 2012-13 | 22,613 | 22,681 | 100.30\% | 0.30\% | 23,051 | 101.94\% | 1.94\% | 21,859 | 96.67\% | -3.33\% | 19,464 | 86.07\% | -13.93\% |
| 2013-14 | 23,316 | 23,586 | 101.16\% | 1.16\% | 23,591 | 101.18\% | 1.18\% | 23,074 | 98.96\% | -1.04\% | 22,485 | 96.44\% | -3.56\% |
| 2014-15 | 24,529 | 24,153 | 98.47\% | -1.53\% | 24,402 | 99.48\% | -0.52\% | 25,006 | 101.94\% | 1.94\% | 23,838 | 97.18\% | -2.82\% |
| 2015-16 | 25,238 | 25,649 | 101.63\% | 1.63\% | 24,946 | 98.84\% | -1.16\% | 25,213 | 99.90\% | -0.10\% | 25,867 | 102.49\% | 2.49\% |
| 2016-17 | 26,152 | 26,366 | 100.82\% | 0.82\% | 26,568 | 101.59\% | 1.59\% | 26,143 | $99.97 \%$ | -0.03\% | 26,069 | $99.68 \%$ | -0.32\% |
| Mean Abs | olute Percen | age Error |  | 1.37\% |  |  | 2.65\% |  |  | 5.90\% |  |  | 9.05\% |

note:

1. "DNA" = Projection data not available.
2. Accuracy above 100 percent indicates the projection is over-forecast, conversely an accuracy less than 100 percent indicates an underforecast of the September 30th official count.
3. A positive (+) error percentage indicates an over-forecast, conversely a negative (-) error percentage indicates an under-forecast of the September 30th official count.
4. A +/- 2 percent annual range of error is an accepted standard for fast growing school districts like Arlington Public Schools.

## Alternative Projection Scenarios

Enrollment projections of the number of future students almost always differ from the actual number of students enrolled for a given point in time due to changes in social, economic, housing, and demographic trends, as well as the many inherent assumptions in the model. Therefore, six alternative projections are provided in the graph below to denote the uncertainty involved in making projections.

The alternative projection scenarios include:

- Five-Year Linear Regression
- Three-Year Linear Regression
- Five-Year Average Rate of Change
- Three-Year Average Rate of Change
- Increase of 2 Percent Per Year
- Increase of 3 Percent Per Year

These alternatives are not statistical confidence limits, but instead represent judgments made by Planning Staff as to reasonable upper and lower bounds.

## Alternative Projection Scenarios Fall 2016-2026



PreK-12 Enrollment Forecasts

| Five-Year Linear <br> Regression Forecast |  |  |  |
| :---: | :---: | :---: | :---: |
| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| 2016 | 26,152 | 1.041 | 914 |
| 2017 | 27,199 | 1.040 | 1047 |
| 2018 | 28,298 | 1.040 | 1099 |
| 2019 | 29,338 | 1.037 | 1040 |
| 2020 | 30,571 | 1.042 | 1232 |
| 2021 | 31,789 | 1.040 | 1218 |
| 2022 | 33,067 | 1.040 | 1278 |
| 2023 | 34,411 | 1.041 | 1344 |
| 2024 | 35,845 | 1.042 | 1434 |
| 2025 | 37,311 | 1.041 | 1466 |
| 2026 | 38,868 | 1.042 | 1557 |


| Five-Year Average Rate of Change |  |  |  |
| :---: | :---: | :---: | :---: |
| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| 2016 | 26,152 | 1.035 | 914 |
| 2017 | 27,106 | 1.036 | 954 |
| 2018 | 28,102 | 1.037 | 996 |
| 2019 | 29,166 | 1.038 | 1064 |
| 2020 | 30,187 | 1.035 | 1021 |
| 2021 | 31,281 | 1.036 | 1094 |
| 2022 | 32,422 | 1.036 | 1141 |
| 2023 | 33,604 | 1.036 | 1182 |
| 2024 | 34,828 | 1.036 | 1224 |
| 2025 | 36,086 | 1.036 | 1258 |
| 2026 | 37,397 | 1.036 | 1311 |


| Three-Year Linear <br> Regression Forecast |  |  |  |
| :---: | :---: | :---: | :---: |
| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| 2016 | 26,152 | 1.035 | 914 |
| 2017 | 26,723 | 1.022 | 571 |
| 2018 | 27,299 | 1.022 | 576 |
| 2019 | 27,642 | 1.013 | 343 |
| 2020 | 27,902 | 1.009 | 260 |
| 2021 | 27,967 | 1.002 | 66 |
| 2022 | 27,908 | 0.998 | -59 |
| 2023 | 27,676 | 0.992 | -232 |
| 2024 | 27,307 | 0.987 | -369 |
| 2025 | 26,784 | 0.981 | -523 |
| 2026 | 26,130 | 0.976 | -655 |



| Three-Year Average Rate of Change |  |  |  |
| :---: | :---: | :---: | :---: |
| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| 2016 | 26,152 | 1.037 | 914 |
| 2017 | 27,183 | 1.039 | 1031 |
| 2018 | 28,140 | 1.035 | 957 |
| 2019 | 29,191 | 1.037 | 1050 |
| 2020 | 30,280 | 1.037 | 1090 |
| 2021 | 31,389 | 1.037 | 1109 |
| 2022 | 32,554 | 1.037 | 1164 |
| 2023 | 33,759 | 1.037 | 1205 |
| 2024 | 35,005 | 1.037 | 1246 |
| 2025 | 36,300 | 1.037 | 1295 |
| 2026 | 37,642 | 1.037 | 1342 |



| Static 2 Percent Increase Per Year |  |  |  |
| :---: | :---: | :---: | :---: |
| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| 2016 | 26,152 | 1.020 | 914 |
| 2017 | 26,675 | 1.020 | 523 |
| 2018 | 27,209 | 1.020 | 534 |
| 2019 | 27,753 | 1.020 | 544 |
| 2020 | 28,308 | 1.020 | 555 |
| 2021 | 28,874 | 1.020 | 566 |
| 2022 | 29,451 | 1.020 | 577 |
| 2023 | 30,040 | 1.020 | 589 |
| 2024 | 30,641 | 1.020 | 601 |
| 2025 | 31,254 | 1.020 | 613 |
| 2026 | 31,879 | 1.020 | 625 |

Static 3 Percent Increase Per Year

| School <br> Year | Sept. 30 | Percent <br> Change | Net |
| :---: | :---: | :---: | :---: |
| 2016 | 26,152 | 1.030 | 914 |
| 2017 | 26,937 | 1.030 | 785 |
| 2018 | 27,745 | 1.030 | 808 |
| 2019 | 28,577 | 1.030 | 832 |
| 2020 | 29,434 | 1.030 | 857 |
| 2021 | 30,317 | 1.030 | 883 |
| 2022 | 31,227 | 1.030 | 910 |
| 2023 | 32,164 | 1.030 | 937 |
| 2024 | 33,129 | 1.030 | 965 |
| 2025 | 34,122 | 1.030 | 994 |
| 2026 | 35,146 | 1.030 | 1024 |

## 2017 Fall Enrollment Projections

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2017 ENROLLMENT PROJECTIONS
12/12/2016

| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | Preschool |  |  |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | VPI | $\begin{array}{\|c\|} \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $\begin{aligned} & 3 \& 4 \\ & \text { Mont } \end{aligned}$ | Dual <br> Enrl | Peer Pals | PreK <br> Total |  |  |  |  |  |  |  |  |  |  |
| Abingdon | 101 | 104 | 98 | 93 | 108 | 105 | 609 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 660 |
| Arlington Science Focus | 104 | 85 | 124 | 120 | 113 | 109 | 655 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 672 |
| Arlington Traditional | 96 | 96 | 72 | 72 | 72 | 96 | 504 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 542 |
| Ashlawn | 104 | 84 | 127 | 139 | 108 | 92 | 654 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 690 |
| Barcroft | 71 | 59 | 65 | 75 | 66 | 64 | 400 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 442 |
| Barrett | 83 | 84 | 82 | 76 | 77 | 99 | 501 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 558 |
| Campbell | 68 | 61 | 64 | 60 | 61 | 53 | 367 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 442 |
| Carlin Springs | 80 | 77 | 88 | 78 | 94 | 91 | 508 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 611 |
| Claremont | 133 | 132 | 99 | 123 | 123 | 108 | 718 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 750 |
| Discovery | 90 | 92 | 87 | 77 | 113 | 112 | 571 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 600 |
| Drew | 91 | 88 | 89 | 94 | 85 | 85 | 532 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 709 |
| Glebe | 91 | 102 | 96 | 86 | 92 | 112 | 579 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 601 |
| Henry | 121 | 122 | 112 | 98 | 96 | 78 | 627 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 677 |
| Hoffman-Boston | 67 | 57 | 60 | 61 | 61 | 62 | 368 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 553 |
| Jamestown | 87 | 90 | 80 | 100 | 82 | 86 | 525 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 596 |
| Key | 135 | 135 | 117 | 122 | 116 | 88 | 713 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 762 |
| Long Branch | 93 | 87 | 111 | 92 | 103 | 79 | 565 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 592 |
| McKinley | 105 | 120 | 127 | 125 | 116 | 147 | 740 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 762 |
| Nottingham | 84 | 84 | 89 | 78 | 91 | 72 | 498 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 499 |
| Oakridge | 127 | 132 | 114 | 126 | 139 | 143 | 781 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 813 |
| Randolph | 73 | 61 | 77 | 69 | 59 | 75 | 414 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 483 |
| Taylor | 114 | 104 | 124 | 118 | 111 | 119 | 690 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 706 |
| Tuckahoe | 107 | 88 | 100 | 81 | 96 | 92 | 564 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 582 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,225 | 2,144 | 2,202 | 2,163 | 2,182 | 2,167 | 13,083 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 14,365 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 383 | 326 | 327 | 1,036 |  |  |  |  |  | 1,036 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 339 | 359 | 317 | 1,015 |  |  |  |  |  | 1,015 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 340 | 309 | 282 | 931 |  |  |  |  |  | 931 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 8 | 11 | 5 | 24 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 347 | 447 | 445 | 1,239 |  |  |  |  |  | 1,239 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 416 | 445 | 396 | 1,257 |  |  |  |  |  | 1,257 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,916 | 1,980 | 1,855 | 5,751 | 9 | 10 | 11 | 12 | HIGH | 5,751 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 19 | 20 | 22 | 85 | 85 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 100 | 40 |  |  | 140 | 140 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 17 | 47 | 69 | 69 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 | 4 | 4 | 23 | 36 | 36 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 497 | 546 | 464 | 461 | 1,968 | 1,968 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 595 | 587 | 657 | 552 | 2,391 | 2,391 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 495 | 509 | 488 | 449 | 1,941 | 1,941 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 114 | 117 | 451 | 451 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,827 | 1,819 | 1,764 | 1,671 | 7,081 | 7,081 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,225 | 2,144 | 2,202 | 2,163 | 2,182 | 2,167 | 13,083 | 560 | 288 | 323 | 99 | 12 | 1,282 | 1,916 | 1,980 | 1,855 | 5,751 | 1,827 | 1,819 | 1,764 | 1,671 | 7,081 | 7,081 |
| K-12 TOTAL | 25,915 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 42 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PreK-12 | Total |  | 27,197 |

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Faciities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2018 ENROLLMENT PROJECTIONS
12/12/2016

| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | Preschool |  |  |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | VPI | $\begin{array}{\|c\|} \hline \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $\begin{gathered} 3 \& 4 \\ \text { Mont } \end{gathered}$ | Dual <br> Enrl | $\begin{aligned} & \text { Peer } \\ & \text { Pals } \\ & \hline \end{aligned}$ | PreK <br> Total |  |  |  |  |  |  |  |  |  |  |
| Abingdon | 100 | 101 | 102 | 97 | 94 | 105 | 599 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 650 |
| Arlington Science Focus | 102 | 109 | 85 | 128 | 116 | 114 | 654 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 671 |
| Arlington Traditional | 96 | 96 | 96 | 72 | 72 | 72 | 504 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 542 |
| Ashlawn | 102 | 106 | 82 | 126 | 144 | 109 | 669 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 705 |
| Barcroft | 70 | 67 | 59 | 63 | 70 | 65 | 394 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 436 |
| Barrett | 82 | 85 | 83 | 83 | 79 | 79 | 491 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 548 |
| Campbell | 67 | 62 | 62 | 64 | 58 | 58 | 371 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 446 |
| Carlin Springs | 81 | 80 | 75 | 92 | 80 | 92 | 500 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 603 |
| Claremont | 131 | 127 | 126 | 97 | 114 | 120 | 715 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 747 |
| Discovery | 88 | 92 | 94 | 89 | 77 | 114 | 554 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 583 |
| Drew | 89 | 90 | 81 | 86 | 94 | 86 | 526 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 703 |
| Glebe | 92 | 92 | 100 | 94 | 86 | 93 | 557 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 579 |
| Henry | 119 | 122 | 124 | 106 | 100 | 96 | 667 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 717 |
| Hoffman-Boston | 66 | 59 | 59 | 58 | 59 | 59 | 360 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 545 |
| Jamestown | 86 | 89 | 92 | 80 | 102 | 83 | 532 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 603 |
| Key | 133 | 134 | 133 | 115 | 118 | 115 | 748 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 797 |
| Long Branch | 95 | 94 | 90 | 114 | 93 | 105 | 591 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 618 |
| McKinley | 105 | 105 | 120 | 127 | 125 | 116 | 698 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 720 |
| Nottingham | 80 | 88 | 88 | 93 | 77 | 88 | 514 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 515 |
| Oakridge | 125 | 130 | 135 | 116 | 128 | 141 | 775 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 807 |
| Randolph | 72 | 75 | 61 | 79 | 70 | 63 | 420 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 489 |
| Taylor | 112 | 115 | 103 | 123 | 114 | 107 | 674 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 690 |
| Tuckahoe | 105 | 108 | 86 | 101 | 80 | 95 | 575 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 593 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,198 | 2,226 | 2,136 | 2,203 | 2,150 | 2,175 | 13,088 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 14,370 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 443 | 369 | 326 | 1,138 |  |  |  |  |  | 1,138 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 393 | 340 | 360 | 1,093 |  |  |  |  |  | 1,093 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 316 | 340 | 309 | 965 |  |  |  |  |  | 965 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 6 | 6 | 22 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 452 | 347 | 447 | 1,246 |  |  |  |  |  | 1,246 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 459 | 417 | 446 | 1,322 |  |  |  |  |  | 1,322 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,156 | 1,902 | 1,977 | 6,035 | 9 | 10 | 11 | 12 | HIGH | 6,035 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 38 | 18 | 26 | 106 | 106 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 100 | 100 | 40 |  | 240 | 240 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 18 | 49 | 72 | 72 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 | 6 | 6 | 12 | 33 | 33 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 551 | 483 | 518 | 448 | 2,000 | 2,000 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 727 | 597 | 592 | 641 | 2,557 | 2,557 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 511 | 509 | 510 | 492 | 2,022 | 2,022 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 110 | 114 | 444 | 444 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,033 | 1,847 | 1,812 | 1,782 | 7,474 | 7,474 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,198 | 2,226 | 2,136 | 2,203 | 2,150 | 2,175 | 13,088 | 560 | 288 | 323 | 99 | 12 | 1,282 | 2,156 | 1,902 | 1,977 | 6,035 | 2,033 | 1,847 | 1,812 | 1,782 | 7,474 | 7,474 |
| K-12 TOTAL | 26,597 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Prek-12 | Total |  | 27,879 |

Reed (community services)
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS FALL 2019 ENROLLMENT PROJECTIONS

2/12/2016

|  |  |  |  |  |  |  |  | Preschool |  |  |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | VPI | $\begin{array}{\|l\|} \hline \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $\begin{gathered} 3 \& 4 \\ \text { Mont } \\ \hline \end{gathered}$ | Dual Enrl | Peer <br> Pals | PreK <br> Total |  |  |  |  |  |  |  |  |  |  |
| Abingdon | 102 | 100 | 98 | 100 | 98 | 93 | 591 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 642 |
| Arlington Science Focus | 97 | 108 | 107 | 88 | 126 | 118 | 644 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 661 |
| Arlington Traditional | 96 | 96 | 96 | 96 | 72 | 72 | 528 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 566 |
| Ashlawn | 95 | 106 | 107 | 85 | 136 | 150 | 679 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 715 |
| Barcroft | 67 | 67 | 63 | 56 | 58 | 69 | 380 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 422 |
| Barrett | 86 | 85 | 83 | 83 | 87 | 81 | 505 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 562 |
| Campbell | 70 | 63 | 63 | 64 | 63 | 56 | 379 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 454 |
| Carlin Springs | 82 | 81 | 79 | 78 | 97 | 79 | 496 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 599 |
| Claremont | 136 | 124 | 121 | 123 | 88 | 113 | 705 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 737 |
| Discovery | 90 | 90 | 94 | 94 | 90 | 78 | 536 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 565 |
| Drew | 89 | 91 | 84 | 78 | 87 | 95 | 524 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 701 |
| Glebe | 100 | 94 | 91 | 96 | 93 | 88 | 562 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 584 |
| Henry | 121 | 118 | 124 | 117 | 108 | 99 | 687 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 737 |
| Hoffman-Boston | 64 | 63 | 61 | 57 | 58 | 59 | 362 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 547 |
| Jamestown | 88 | 88 | 91 | 93 | 82 | 104 | 546 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 617 |
| Key | 134 | 134 | 134 | 132 | 115 | 120 | 769 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 818 |
| Long Branch | 91 | 97 | 97 | 92 | 114 | 97 | 588 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 615 |
| McKinley | 110 | 105 | 105 | 120 | 127 | 125 | 692 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 714 |
| Nottingham | 81 | 86 | 94 | 93 | 93 | 75 | 522 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 523 |
| Oakridge | 128 | 130 | 132 | 140 | 122 | 132 | 784 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 816 |
| Randolph | 69 | 72 | 75 | 62 | 81 | 71 | 430 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 499 |
| Taylor | 110 | 115 | 118 | 104 | 122 | 112 | 681 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 697 |
| Tuckahoe | 100 | 105 | 106 | 87 | 102 | 80 | 580 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 598 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,206 | 2,218 | 2,223 | 2,138 | 2,219 | 2,166 | 13,170 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 14,452 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 428 | 434 | 374 | 1,236 |  |  |  |  |  | 1,236 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 394 | 396 | 343 | 1,133 |  |  |  |  |  | 1,133 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 352 | 316 | 340 | 1,008 |  |  |  |  |  | 1,008 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 6 | 6 | 22 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 416 | 457 | 352 | 1,225 |  |  |  |  |  | 1,225 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 496 | 465 | 423 | 1,384 |  |  |  |  |  | 1,384 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,179 | 2,157 | 1,921 | 6,257 | 9 | 10 | 11 | 12 | HIGH | 6,257 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 44 | 56 | 110 | 234 | 234 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 200 | 100 | 100 | 40 | 440 | 440 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 18 | 49 | 72 | 72 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 | 6 | 6 | 12 | 33 | 33 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 555 | 535 | 464 | 496 | 2,050 | 2,050 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 701 | 738 | 602 | 582 | 2,623 | 2,623 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 556 | 520 | 516 | 515 | 2,107 | 2,107 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 110 | 110 | 440 | 440 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,156 | 2,057 | 1,872 | 1,914 | 7,999 | 7,999 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,206 | 2,218 | 2,223 | 2,138 | 2,219 | 2,166 | 13,170 | 560 | 288 | 323 | 99 | 12 | 1,282 | 2,179 | 2,157 | 1,921 | 6,257 | 2,156 | 2,057 | 1,872 | 1,914 | 7,999 | 7,999 |
| K-12 TOTAL | 27,426 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PreK-12 | Total |  | 28,708 |

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston

 which will be reflected in the Spring update produced in February 2018.

## 2020 Fall Enrollment Projections

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2020 ENROLLMENT PROJECTIONS
12/12/2016

|  |  |  |  |  |  |  |  | Preschool |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | VPI | $\begin{array}{\|c\|} \hline \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $3 \& 4$ <br> Mont | Dual <br> Enrl | Peer Pals | PreK <br> Total |  |  |  |  |  |  |  |  |  | TOTAL |
| Abingdon | 100 | 102 | 97 | 97 | 102 | 96 | 594 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 645 |
| Arlington Science Focus | 100 | 101 | 107 | 111 | 87 | 129 | 635 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 652 |
| Arlington Traditional | 96 | 96 | 96 | 96 | 96 | 72 | 552 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 590 |
| Ashlawn | 102 | 99 | 110 | 111 | 89 | 142 | 653 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 689 |
| Barcroft | 69 | 65 | 64 | 60 | 54 | 58 | 370 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 412 |
| Barrett | 85 | 88 | 84 | 85 | 87 | 90 | 519 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 576 |
| Campbell | 70 | 66 | 63 | 64 | 62 | 60 | 385 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 460 |
| Carlin Springs | 84 | 82 | 79 | 82 | 80 | 96 | 503 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 606 |
| Claremont | 132 | 129 | 118 | 118 | 113 | 87 | 697 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 729 |
| Discovery | 89 | 92 | 93 | 94 | 95 | 91 | 554 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 583 |
| Drew | 89 | 87 | 86 | 82 | 79 | 87 | 510 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 687 |
| Glebe | 98 | 102 | 93 | 90 | 96 | 95 | 574 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 596 |
| Henry | 120 | 121 | 117 | 117 | 118 | 106 | 699 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 749 |
| Hoffman-Boston | 65 | 62 | 65 | 60 | 57 | 59 | 368 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 553 |
| Jamestown | 86 | 90 | 89 | 92 | 95 | 83 | 535 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 606 |
| Key | 133 | 136 | 135 | 137 | 133 | 118 | 792 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 841 |
| Long Branch | 94 | 94 | 101 | 101 | 93 | 119 | 602 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 629 |
| McKinley | 106 | 110 | 105 | 105 | 120 | 127 | 673 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 695 |
| Nottingham | 82 | 85 | 90 | 97 | 93 | 92 | 539 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 540 |
| Oakridge | 130 | 134 | 135 | 138 | 146 | 128 | 811 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 843 |
| Randolph | 71 | 70 | 72 | 76 | 62 | 83 | 434 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 503 |
| Taylor | 111 | 112 | 116 | 119 | 105 | 123 | 686 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 702 |
| Tuckahoe | 103 | 100 | 104 | 107 | 87 | 102 | 603 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 621 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,215 | 2,223 | 2,219 | 2,239 | 2,149 | 2,243 | 13,288 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 14,570 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 433 | 421 | 439 | 1,293 |  |  |  |  |  | 1,293 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 410 | 397 | 399 | 1,206 |  |  |  |  |  | 1,206 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 350 | 350 | 314 | 1,014 |  |  |  |  |  | 1,014 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 6 | 6 | 22 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 414 | 421 | 462 | 1,297 |  |  |  |  |  | 1,297 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 467 | 502 | 471 | 1,440 |  |  |  |  |  | 1,440 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,167 | 2,180 | 2,174 | 6,521 | 9 | 10 | 11 | 12 | HIGH | 6,521 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 44 | 56 | 110 | 234 | 234 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 200 | 200 | 100 | 100 | 600 | 600 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 17 | 49 | 71 | 71 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 | 6 | 6 | 12 | 33 | 33 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 610 | 549 | 517 | 452 | 2,128 | 2,128 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 663 | 709 | 746 | 610 | 2,728 | 2,728 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 487 | 571 | 531 | 521 | 2,110 | 2,110 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 110 | 110 | 440 | 440 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,104 | 2,193 | 2,083 | 1,964 | 8,344 | 8,344 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,215 | 2,223 | 2,219 | 2,239 | 2,149 | 2,243 | 13,288 | 560 | 288 | 323 | 99 | 12 | 1,282 | 2,167 | 2,180 | 2,174 | 6,521 | 2,104 | 2,193 | 2,083 | 1,964 | 8,344 | 8,344 |
| K-12 TOTAL | 28,153 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Prek-12 | Total |  | 29,435 |

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston

 which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2021 ENROLLMENT PROJECTIONS
12/12/2016


Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 which will be reflected in the Spring update produced in February 2018.

## 2022 Fall Enrollment Projections

ARLINGTON PUBLIC SCHOOLS
acilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2022 ENROLLMENT PROJECTIONS
2/12/2016


Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston

 which will be reflected in the Spring update produced in February 2018

ARLINGTON PUBLIC SCHOOLS<br>Facilities Planning<br>BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS<br>FALL 2023 ENROLLMENT PROJECTIONS<br>12/12/2016



Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 reflected in the Spring update produced in February 2018.

## 2024 Fall Enrollment Projections

ARLINGTON PUBLIC SCHOOLS<br>Facilities Planning<br>BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS<br>FALL 2024 ENROLLMENT PROJECTIONS<br>12/12/2016



Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS<br>Facilities Planning<br>BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS<br>FALL 2025 ENROLLMENT PROJECTIONS<br>12/12/2016

| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | Preschool |  |  |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | VPI | $\begin{array}{\|l\|} \hline \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $\begin{gathered} 3 \& 4 \\ \text { Mont } \\ \hline \end{gathered}$ | Dual <br> Enrl | Peer Pals | PreK <br> Total |  |  |  |  |  |  |  |  |  |  |
| Abingdon | 101 | 102 | 103 | 106 | 106 | 104 | 622 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 673 |
| Arlington Science Focus | 101 | 106 | 105 | 111 | 115 | 112 | 650 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 667 |
| Arlington Traditional | 96 | 96 | 96 | 96 | 96 | 96 | 576 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 614 |
| Ashlawn | 101 | 105 | 110 | 115 | 119 | 124 | 674 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 710 |
| Barcroft | 70 | 72 | 72 | 73 | 71 | 69 | 427 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 469 |
| Barrett | 87 | 90 | 86 | 89 | 95 | 91 | 538 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 595 |
| Campbell | 71 | 68 | 68 | 69 | 68 | 64 | 408 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 483 |
| Carlin Springs | 85 | 85 | 83 | 88 | 91 | 88 | 520 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 623 |
| Claremont | 135 | 129 | 122 | 119 | 111 | 105 | 721 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 753 |
| Discovery | 102 | 102 | 105 | 105 | 102 | 100 | 616 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 645 |
| Drew | 102 | 97 | 90 | 86 | 84 | 82 | 541 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 718 |
| Glebe | 100 | 104 | 104 | 105 | 107 | 105 | 625 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 647 |
| Henry | 123 | 121 | 119 | 116 | 115 | 112 | 706 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 756 |
| Hoffman-Boston | 74 | 73 | 73 | 73 | 68 | 69 | 430 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 615 |
| Jamestown | 99 | 98 | 99 | 97 | 96 | 94 | 583 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 654 |
| Key | 143 | 142 | 140 | 140 | 140 | 138 | 843 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 892 |
| Long Branch | 98 | 101 | 103 | 107 | 108 | 108 | 625 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 652 |
| McKinley | 107 | 107 | 107 | 110 | 107 | 106 | 644 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 666 |
| Nottingham | 94 | 95 | 96 | 97 | 99 | 100 | 581 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 582 |
| Oakridge | 148 | 152 | 156 | 163 | 169 | 172 | 960 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 992 |
| Randolph | 81 | 79 | 77 | 76 | 73 | 73 | 459 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 528 |
| Taylor | 117 | 120 | 122 | 125 | 129 | 126 | 739 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 755 |
| Tuckahoe | 102 | 103 | 104 | 104 | 104 | 104 | 621 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 639 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,337 | 2,347 | 2,340 | 2,370 | 2,373 | 2,342 | 14,109 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 15,391 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 496 | 487 | 494 | 1,477 |  |  |  |  |  | 1,477 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 432 | 438 | 437 | 1,307 |  |  |  |  |  | 1,307 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 342 | 345 | 350 | 1,037 |  |  |  |  |  | 1,037 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 6 | 6 | 22 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 460 | 456 | 457 | 1,373 |  |  |  |  |  | 1,373 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 480 | 477 | 475 | 1,432 |  |  |  |  |  | 1,432 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,303 | 2,292 | 2,302 | 6,897 | 9 | 10 | 11 | 12 | HIGH | 6,897 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 44 | 56 | 110 | 234 | 234 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 200 | 200 | 200 | 200 | 800 | 800 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 18 | 49 | 72 | 72 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 | 6 | 6 | 12 | 33 | 33 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 782 | 702 | 706 | 681 | 2,871 | 2,871 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 707 | 824 | 789 | 784 | 3,104 | 3,104 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 593 | 585 | 557 | 607 | 2,342 | 2,342 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 110 | 110 | 440 | 440 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,426 | 2,475 | 2,442 | 2,553 | 9,896 | 9,896 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,337 | 2,347 | 2,340 | 2,370 | 2,373 | 2,342 | 14,109 | 560 | 288 | 323 | 99 | 12 | 1,282 | 2,303 | 2,292 | 2,302 | 6,897 | 2,426 | 2,475 | 2,442 | 2,553 | 9,896 | 9,896 |
| K-12 TOTAL | 30,902 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PreK-12 | Total |  | 32,184 |

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

 which will be reflected in the Spring update produced in February 2018.

## 2026 Fall Enrollment Projections

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2026 ENROLLMENT PROJECTIONS
2/12/2016

|  |  |  |  |  |  |  |  | Preschool |  |  |  |  |  | TOTAL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SCHOOL | K | 1 | 2 | 3 | 4 | 5 | K-5 | VPI | $\begin{array}{\|l} \hline \text { PreK } \\ \text { SPED } \\ \hline \end{array}$ | $\begin{aligned} & 3 \& 4 \\ & \text { Mont } \\ & \hline \end{aligned}$ | Dual Enrl | $\begin{aligned} & \text { Peer } \\ & \text { Pals } \\ & \hline \end{aligned}$ | PreK <br> Total |  |  |  |  |  |  |  |  |  |  |
| Abingdon | 101 | 102 | 103 | 104 | 107 | 107 | 624 | 32 | 8 | 0 | 11 | 0 | 51 |  |  |  |  |  |  |  |  |  | 675 |
| Arlington Science Focus | 101 | 106 | 105 | 113 | 113 | 117 | 655 | 16 | 0 | 0 | 1 | 0 | 17 |  |  |  |  |  |  |  |  |  | 672 |
| Arlington Traditional | 96 | 96 | 96 | 96 | 96 | 96 | 576 | 32 | 6 | 0 | 0 | 0 | 38 |  |  |  |  |  |  |  |  |  | 614 |
| Ashlawn | 101 | 105 | 109 | 114 | 119 | 123 | 671 | 16 | 16 | 0 | 4 | 0 | 36 |  |  |  |  |  |  |  |  |  | 707 |
| Barcroft | 70 | 72 | 74 | 75 | 74 | 77 | 442 | 32 | 8 | 0 | 2 | 0 | 42 |  |  |  |  |  |  |  |  |  | 484 |
| Barrett | 87 | 89 | 86 | 87 | 93 | 92 | 534 | 32 | 8 | 17 | 0 | 0 | 57 |  |  |  |  |  |  |  |  |  | 591 |
| Campbell | 71 | 67 | 68 | 69 | 67 | 66 | 408 | 48 | 8 | 17 | 2 | 0 | 75 |  |  |  |  |  |  |  |  |  | 483 |
| Carlin Springs | 85 | 85 | 83 | 87 | 91 | 90 | 521 | 64 | 16 | 17 | 6 | 0 | 103 |  |  |  |  |  |  |  |  |  | 624 |
| Claremont | 135 | 129 | 122 | 119 | 109 | 109 | 723 | 32 | 0 | 0 | 0 | 0 | 32 |  |  |  |  |  |  |  |  |  | 755 |
| Discovery | 104 | 105 | 106 | 107 | 106 | 104 | 632 | 0 | 8 | 17 | 3 | 1 | 29 |  |  |  |  |  |  |  |  |  | 661 |
| Drew | 104 | 100 | 91 | 88 | 87 | 85 | 555 | 32 | 24 | 119 | 2 | 0 | 177 |  |  |  |  |  |  |  |  |  | 732 |
| Glebe | 100 | 103 | 104 | 105 | 106 | 111 | 629 | 0 | 8 | 0 | 10 | 4 | 22 |  |  |  |  |  |  |  |  |  | 651 |
| Henry | 123 | 121 | 120 | 116 | 119 | 115 | 714 | 32 | 12 | 0 | 6 | 0 | 50 |  |  |  |  |  |  |  |  |  | 764 |
| Hoffman-Boston | 75 | 75 | 74 | 74 | 74 | 69 | 441 | 80 | 34 | 68 | 3 | 0 | 185 |  |  |  |  |  |  |  |  |  | 626 |
| Jamestown | 100 | 101 | 100 | 100 | 99 | 97 | 597 | 0 | 16 | 51 | 2 | 2 | 71 |  |  |  |  |  |  |  |  |  | 668 |
| Key | 144 | 143 | 142 | 140 | 140 | 140 | 849 | 32 | 8 | 0 | 9 | 0 | 49 |  |  |  |  |  |  |  |  |  | 898 |
| Long Branch | 99 | 102 | 104 | 108 | 110 | 110 | 633 | 16 | 6 | 0 | 4 | 1 | 27 |  |  |  |  |  |  |  |  |  | 660 |
| McKinley | 107 | 107 | 107 | 107 | 110 | 107 | 645 | 0 | 0 | 17 | 5 | 0 | 22 |  |  |  |  |  |  |  |  |  | 667 |
| Nottingham | 96 | 97 | 98 | 98 | 100 | 102 | 591 | 0 | 0 | 0 | 1 | 0 | 1 |  |  |  |  |  |  |  |  |  | 592 |
| Oakridge | 152 | 156 | 160 | 164 | 171 | 177 | 980 | 16 | 8 | 0 | 8 | 0 | 32 |  |  |  |  |  |  |  |  |  | 1,012 |
| Randolph | 82 | 81 | 79 | 77 | 76 | 73 | 468 | 48 | 16 | 0 | 5 | 0 | 69 |  |  |  |  |  |  |  |  |  | 537 |
| Taylor | 118 | 121 | 123 | 125 | 128 | 132 | 747 | 0 | 8 | 0 | 8 | 0 | 16 |  |  |  |  |  |  |  |  |  | 763 |
| Tuckahoe | 102 | 103 | 104 | 105 | 105 | 104 | 623 | 0 | 8 | 0 | 6 | 4 | 18 |  |  |  |  |  |  |  |  |  | 641 |
| Integration Station (Reed) |  |  |  |  |  |  |  | 0 | 62 | 0 | 1 | 0 | 63 |  |  |  |  |  |  |  |  |  | 63 |
| ELEMENTARY TOTAL | 2,353 | 2,366 | 2,358 | 2,378 | 2,400 | 2,403 | 14,258 | 560 | 288 | 323 | 99 | 12 | 1,282 | 6 | 7 | 8 | MID |  |  |  |  |  | 15,540 |
| Gunston |  |  |  |  |  |  |  |  |  |  |  |  |  | 491 | 506 | 502 | 1,499 |  |  |  |  |  | 1,499 |
| Jefferson |  |  |  |  |  |  |  |  |  |  |  |  |  | 434 | 437 | 443 | 1,314 |  |  |  |  |  | 1,314 |
| Kenmore |  |  |  |  |  |  |  |  |  |  |  |  |  | 349 | 344 | 347 | 1,040 |  |  |  |  |  | 1,040 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 6 | 6 | 22 |  |  |  |  |  | 22 |
| Swanson |  |  |  |  |  |  |  |  |  |  |  |  |  | 466 | 463 | 464 | 1,393 |  |  |  |  |  | 1,393 |
| Williamsburg |  |  |  |  |  |  |  |  |  |  |  |  |  | 491 | 480 | 477 | 1,448 |  |  |  |  |  | 1,448 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  | 83 | 83 | 83 | 249 |  |  |  |  |  | 249 |
| MIDDLE TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,324 | 2,319 | 2,322 | 6,965 | 9 | 10 | 11 | 12 | HIGH | 6,965 |
| Arlington Community |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 24 | 44 | 56 | 110 | 234 | 234 |
| Arlington Tech |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 200 | 200 | 200 | 200 | 800 | 800 |
| Langston |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 4 | 17 | 49 | 71 | 71 |
| Stratford Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 | 6 | 6 | 12 | 33 | 33 |
| Wakefield |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 756 | 783 | 696 | 712 | 2,947 | 2,947 |
| Washington-Lee |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 799 | 707 | 824 | 797 | 3,127 | 3,127 |
| Yorktown |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 606 | 589 | 581 | 560 | 2,336 | 2,336 |
| H-B Woodlawn |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 110 | 110 | 110 | 110 | 440 | 440 |
| HIGH TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,505 | 2,443 | 2,490 | 2,550 | 9,988 | 9,988 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 2,353 | 2,366 | 2,358 | 2,378 | 2,400 | 2,403 | 14,258 | 560 | 288 | 323 | 99 | 12 | 1,282 | 2,324 | 2,319 | 2,322 | 6,965 | 2,505 | 2,443 | 2,490 | 2,550 | 9,988 | 9,988 |
| K-12 TOTAL | 31,211 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Career Center - FTE's | 459 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reed (community services) | 36 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PreK-12 | Total |  | 32,493 |

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.
All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school
Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.
 which will be reflected in the Spring update produced in February 2018.

## Actual Versus Projection, Prior Year Comparison

| School | 2016 Projected Enrollment (Spring Update) | 2016 |  |  | 2015 |  | ```Percent Change 2015 to 2016``` |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Sep. 30, 2016 Membership | Difference from Projection | $\%$ of Projection | Sept. 30, 2015 <br> Membership | Difference <br> Between 2015 <br> and 2016 |  |
| Abingdon | 620 | 632 | 12 | 101.9\% | 606 | 26 | 4.3\% |
| Arl. Science Focus | 671 | 666 | -5 | 99.3\% | 662 | 4 | 0.6\% |
| Arlington Traditional | 542 | 534 | -8 | 98.5\% | 502 | 32 | 6.4\% |
| Ashlawn | 705 | 668 | -37 | 94.8\% | 659 | 9 | 1.4\% |
| Barcroft | 492 | 453 | -39 | 92.1\% | 490 | -37 | -7.6\% |
| Barrett | 559 | 546 | -13 | 97.7\% | 534 | 12 | 2.2\% |
| Campbell | 420 | 431 | 11 | 102.6\% | 419 | 12 | 2.9\% |
| Carlin Springs | 603 | 605 | 2 | 100.3\% | 589 | 16 | 2.7\% |
| Claremont | 733 | 762 | 29 | 104.0\% | 727 | 35 | 4.8\% |
| Discovery | 572 | 595 | 23 | 104.0\% | 534 | 61 | 11.4\% |
| Drew | 688 | 680 | -8 | 98.8\% | 659 | 21 | 3.2\% |
| Glebe | 573 | 578 | 5 | 100.9\% | 594 | -16 | -2.7\% |
| Hoffman-Boston | 576 | 513 | -63 | 89.1\% | 511 | 2 | 0.4\% |
| Jamestown | 569 | 586 | 17 | 103.0\% | 568 | 18 | 3.2\% |
| Key | 745 | 705 | -40 | 94.6\% | 723 | -18 | -2.5\% |
| Long Branch | 594 | 561 | -33 | 94.4\% | 570 | -9 | -1.6\% |
| McKinley | 712 | 729 | 17 | 102.4\% | 610 | 119 | 19.5\% |
| Nottingham | 489 | 472 | -17 | 96.5\% | 443 | 29 | 6.5\% |
| Oakridge | 824 | 814 | -10 | 98.8\% | 781 | 33 | 4.2\% |
| Patrick Henry | 602 | 620 | 18 | 103.0\% | 561 | 59 | 10.5\% |
| Randolph | 472 | 454 | -18 | 96.2\% | 466 | -12 | -2.6\% |
| Reed | 61 | 44 | -17 | 72.1\% | 39 | 5 | 12.8\% |
| Taylor | 717 | 692 | -25 | 96.5\% | 731 | -39 | -5.3\% |
| Tuckahoe | 586 | 582 | -4 | 99.3\% | 679 | -97 | -14.3\% |
| Total Elementary | 14,125 | 13,922 | -203 | 98.6\% | 13,657 | 265 | 1.9\% |
| Gunston | 1,009 | 949 | -60 | 94.1\% | 939 | 10 | 1.1\% |
| H-B Woodlawn | 240 | 246 | 6 | 102.5\% | 231 | 15 | 6.5\% |
| Jefferson | 914 | 959 | 45 | 104.9\% | 865 | 94 | 10.9\% |
| Kenmore | 907 | 894 | -13 | 98.6\% | 885 | 9 | 1.0\% |
| Stratford Program | 25 | 26 | 1 | 104.0\% | 22 | 4 | 18.2\% |
| Swanson | 1,205 | 1,179 | -26 | 97.8\% | 1,065 | 114 | 10.7\% |
| Williamsburg | 1,220 | 1,215 | -5 | 99.6\% | 1,130 | 85 | 7.5\% |
| Total Middle | 5,520 | 5,468 | -52 | 99.1\% | 5,137 | 331 | 6.4\% |
| Arlington Community* | 101 | 95 | -6 | 94.1\% | 108 | -13 | -12.0\% |
| H-B Woodlawn | 439 | 433 | -6 | 98.6\% | 408 | 25 | 6.1\% |
| Langston* | 73 | 76 | 3 | 104.1\% | 69 | 7 | 10.1\% |
| Stratford Program | 36 | 33 | -3 | 91.7\% | 33 | 0 | 0.0\% |
| Wakefield | 1,920 | 1,915 | -5 | 99.7\% | 1,787 | 128 | 7.2\% |
| Washington-Lee | 2,361 | 2,330 | -31 | 98.7\% | 2,258 | 72 | 3.2\% |
| Yorktown | 1,839 | 1,880 | 41 | 102.2\% | 1,781 | 99 | 5.6\% |
| Total High | 6,769 | 6,762 | -7 | 99.9\% | 6,444 | 318 | 4.9\% |
| Grand Total | 26,414 | 26,152 | -262 | 99.0\% | 25,238 | 914 | 3.6\% |

* These totals do not include special education or limited English proficient students age 22 and above or other students age 20 and above (adult students).

Color codes \% of Projections Below projections Above projections Within $+/ .5$ percentage points of projection

## One Year Percent Accuracy: Target 80\% of Schools Within 5\% of Projection



Note:
A +/- 5 percent annual range of error is an accepted standard for individual school projections one year prior. APS targets that $80 \%$ of schools have a $95 \%$ enrollment projection accuracy each year.

## A <br> Arlington Public Schools



Y @APSVirginia

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[^0]:    * Enrollment is projected to reach a record high of more than 27,000 students in School Year 2017-18, and to continue to climb to over 30,000 students in School Year 2021-22 and to over 32,000 students in School Year 2025-26.

[^1]:    * Gray bar denotes birth cohort of current kindergarten students in School Year 2016-17.

