

Annual APS Enrollment Projections Report





DECEMBER 2016



Arlington Public Schools 1426 N. Quincy Street Arlington, VA 22207

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Executive Summary

The Arlington Public Schools (APS)
Annual Enrollment Report provides a comprehensive look at the Fall ten-year student enrollment projections. The intent of this document is to provide APS staff with data from which it may make informed decisions around budgeting, facilities, and programs. Specific information about each school is provided, as well as an overall look at enrollment by school level and system wide.

Projections of student enrollment are produced twice a year. Fall projections for the upcoming ten school years are published every November, based on the number of enrolled students on September 30th each year (i.e., official count day). The Fall projection is used to create the Superintendent's Budget for the next fiscal year. Spring updates to the Fall projections are then produced every February and use the January 31st enrollment count to fine-tune the Fall projections. It is from the

Spring projections that staffing decisions for the next fiscal year are made. The Fall enrollment projections inform long-term facilities planning decisions, such as the need to relocate programs, perform school boundary refinements, deploy temporary relocatable classrooms, construct permanent classroom additions to existing schools, and re-construct or build new schools.

The "official count" of enrollment on September 30, 2016 was 26,152 students. This school year represents the tenth consecutive school year of student enrollment growth at APS. Since Fall 2006 (18,451 students), APS enrollment has increased by 7,701 students, which equates to 42% growth over the past decade. The projected enrollment for school year 2017-18 is 27,197 students, which is a gain of 1,045 students over the 2016-17 school year and represents a robust one-year increase of 4.0 percent. Provided below are the fall ten-year projections for school years 2017-18 through 2026-27. The ten-year projections show positive growth that gradually wanes over the projection horizon.

APS is projected to surpass the 30,000 student milestone in Fall 2021. Overall, the projections suggest significant growth of nearly 6,400 students from now through school year 2026-27.



Projected Annual Enrollment Change

School Year	Actual & Projected PreK-12 Enrollment	Projected Growth %
2016-17	26,152	
2017-18	27,197	4.0%
2018-19	27,879	2.5%
2019-20	28,708	3.0%
2020-21	29,435	2.5%
2021-22	30,139	2.4%
2022-23	30,799	2.2%
2023-24	31,274	1.5%
2024-25	31,848	1.8%
2025-26	32,184	1.1%
2026-27	32,493	1.0%

Introduction

This is the second formal Annual Enrollment Projection Report for Arlington Public Schools (APS). The report provides detailed information on the number of students projected to be enrolled by grade for each school at APS on September 30th of the school year for the ten-year period beginning in 2017-18 and ending in 2026-27. To estimate future enrollment, APS uses three sets of statistics, which include the number of resident live births for Arlington County (for kindergarten projections only), the threeyear history of enrollment change (i.e., cohort transition rate), and the anticipated student yield from "future" housing units. Enrollment projections are a valuable planning tool to help predict the need for new or expanded schools and determine how many teachers are needed each year in each school and grade. Enrollment projections are also used for facility planning purposes to estimate the expected number of students in each school.

Methodology Used for APS Enrollment Projections

Cohort Transition Ratio. Most districts across the United States use the cohort transition ratio method to project enrollment. This method captures the enrollment patterns of a cohort of students as they transition from grade to grade. It is calculated by dividing the number of students in a particular cohort (i.e., grade) by the number of students from the previous cohort in the previous school year. A cohort transition ratio greater than one means there are more students entering school than enrolled in the previous grade. A cohort transition ratio less than one means there are less students returning to school than in

the previous grade. Because grade-specific transition ratios may vary considerably from one year to the next, APS uses a three-year rolling average in its projection methodology. The most recent three-year cohort transition ratio is applied to current and future school enrollments to produce the ten-year projections by grade for each school.

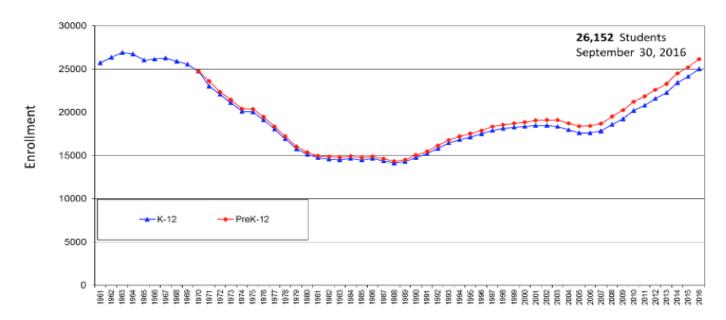


Historical Enrollment at APS

Enrollment projections typically use the most recent three to five years of historic data to predict future enrollment. While the most recent past is viewed as the best predictor of the near future, it is also important to analyze from a historical perspective. The chart below shows APS enrollment from 1961 to date.

Historical Annual Enrollment Change





The chart titled "Historical Annual Enrollment Change" reveals stable enrollment above the 25,000-student mark throughout the 1960s (excluding Pre-K students) followed by a significant decline in student enrollment in the 1970s and flat enrollment in the 1980s.

Enrollment climbed modestly in the 1990s, leveled out in the early to mid-2000s, and has risen at an unprecedented rate since 2007. For the first time since 1969, APS has reached the 26,000 student milestone.

Recent Historical Annual Enrollment Change

Year	PreK-12 Enrollment	% Change over Previous Year
September 2016	26,152	+3.6%
September 2015	25,238	+2.9%
September 2014	24,529	+5.2%
September 2013	23,316	+3.1%
September 2012	22,613	+3.5%
September 2011	21,841	+2.8%
September 2010	21,241	+5.0%
September 2009	20,233	+3.6%
September 2008	19,534	+4.5%
September 2007	18,684	+1.3%
September 2006	18,451	+0.2%
September 2005	18,411	-1.8%
September 2004	18,744	-2.0%
September 2003	19,120	-0.1%
September 2002	19,140	+0.2%
September 2001	19,097	+1.1%

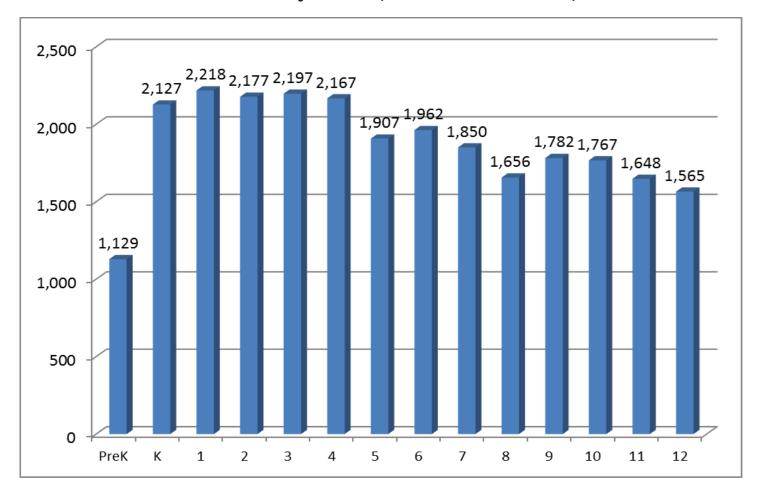
The chart reveals the unprecedented high growth pattern APS has experienced since 2008. To provide a frame of reference, annual growth of 2 percent or more indicates a high growth rate. Annual growth of 1-2 percent indicates a medium growth and 0-1 percent indicates a low growth rate.

Current Enrollment at APS

On September 30, 2016 total PreK-12 enrollment was 26,152 students. This total includes students from preschool age to those students enrolled in the high school continuation programs. The chart on the next page shows the September 30, 2016, grade-by-grade enrollment of students at APS. The number of students in the Pre-K cohort is fixed due to seat availability at approximately 1,282 seats.

For the past four years the entering kindergarten cohort averaged 2,000+ students, while the exiting 12th grade cohort averaged approximately 1,500 students. This fact suggests natural growth will occur as long as smaller 12th grade cohorts leaving the system are being replaced by larger kindergarten cohorts (projected for 2,100+ students) entering the system each year from now through 2026.

Current PreK-12 Enrollment by Grade (School Year 2016-17)





Projected Enrollment at APS

APS ten-year projections for PreK-12 enrollment for School Years 2016-17 through 2025-26 show a continued increase in enrollment at all school levels.



Projected Enrollment Change Over Next Ten Years

School Year	PreK	Elementary	Middle	High²	K-12 Total	PreK-12 Total
2006-07*	838	8,505	<i>3,7</i> 89	5,319	17,613	18,451
2016-17*	1,129	12,793	5,468	6,762	25,023	26,152
2017-18	1,282	13,083	5,751	7,081	25,915	27,197
2018-19	1,282	13,088	6,035	7,474	26,597	27,879
2019-20	1,282	13,170	6,257	7,999	27,426	28,708
2020-21	1,282	13,288	6,521	8,344	28,153	29,435
2021-22	1,282	13,391	6,583	8,883	28,857	30,139
2022-23	1,282	13,672	6,613	9,232	29,517	30,799
2023-24	1,282	13,810	6,714	9,468	29,992	31,274
2024-25	1,282	13,948	6,769	9,849	30,566	31,848
2025-26	1,282	14,109	6,897	9,896	30,902	32,184
2026-27	1,282	14,258	6,965	9,988	31,211	32,493

^{*} Enrollment is projected to reach a record high of more than 27,000 students in School Year 2017-18, and to continue to climb to over 30,000 students in School Year 2021-22 and to over 32,000 students in School Year 2025-26.

^{1.} http://www.apsva.us/wp-content/uploads/2016/12/FallProjections17-26_Final_Web.pdf

Standard Methodology

Input Data

School enrollment projections take into account the following factors:

September 30th Official Count	Historic September 30th data (official count) is used to compute three-year average cohort progression ratio.
Cohort Progression Ratio	The likelihood of a student advancing from one grade to the next based on three-year cohort progression averaging.
Resident Live Births	Historic "resident" birth rates in Arlington County, five years prior, are used to project future incoming kindergarten cohorts.
Projected Housing Growth	Future residential units to be built. Development projects approved by Arlington County.
Student Generation Factors	Multiplier used to predict the number of students from future residential developments.

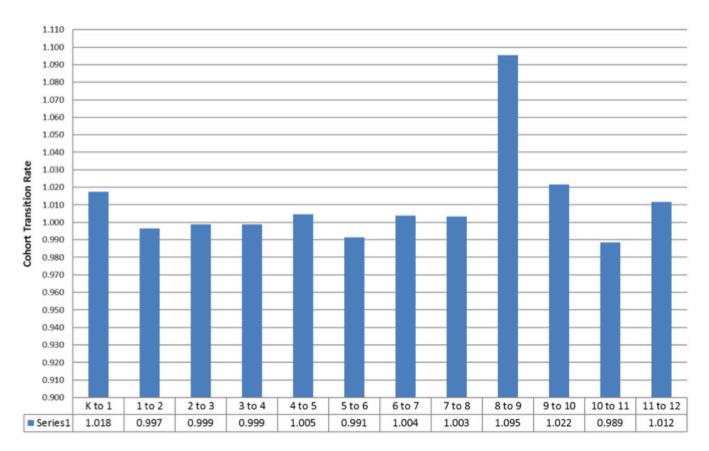
- 1. September 30th Official Count. Historical September 30th enrollment counts, by grade for each school, are used to develop the cohort progression ratios that predict future enrollment. The data comes from the APS Monthly Membership Report for the month of September provided by the Office of Planning and Evaluation.
- 2. Cohort Transition Ratio. This data shows the likelihood of a student advancing from one grade to the next based on the three-year cohort transition average. An example of the calculation is provided on the next page.

		September 30th Membership			ogression Rate ade 2-3
		Grade 2	Grade 3	One-Year Average	Three-Year Average
2011	1	99	105		
2012		101	98	0.989	
2013	1	102	104	1.029	
2014	4	93	99	0.970	0.996

The current three-year average of the cohort transition rate by grade is provided below to give a snapshot of the current trend. Values greater than one indicate the percent cohort growth as students

transition from one grade to the next. Values less than one indicate the percent cohort loss as students transition to the next grade.

Three-Year Cohort Transition Ratio By Grade SY 2013-14 Through SY 2016-17

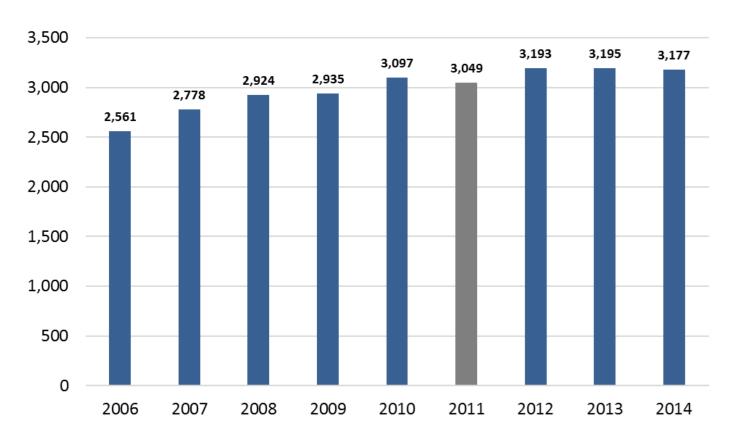


The latest three-year trend data clearly show that APS receives the highest cohort transition growth (9.5 percent) as students transition from eighth to ninth grade. This is likely due to families choosing to transfer their children from non-APS schools to take advantage of the broad range of course offerings at APS high schools. Conversely, the greatest decline in the cohort transition rate (-1.1 percent) happens as students transition from tenth to eleventh grade. Do not be alarmed by this statistic because it suggests nearly 99% of tenth graders remain at APS for the 11th grade.

3. Resident Live Births. Arlington County resident "live" birth data is obtained from the Virginia Center for Health Statistics. Resident live births are used to anticipate future kindergarten cohorts. APS compares kindergarten enrollment to birth data from five years earlier to project the size of future kindergarten cohorts. As the graph below shows, Arlington's resident live births have risen from about 2,500+ births in 2006 to approximately 3,100 births on average each year between 2010 and 2014. APS staff refers to these cohorts as "the wave" because these larger cohorts are expected to crowd schools as they advance

Birth Data

Arlington County Resident Live Births for Calendar Years 2006-2014



^{*} Gray bar denotes birth cohort of current kindergarten students in School Year 2016-17.

through elementary, middle and high school levels. The chart below shows the kindergarten capture rate, or how resident live births compare to the kindergarten cohorts enrolled at APS five years later. From 2005 through 2009 the Birth to Kindergarten capture rate increased by 20 percentage points, which indicates that significantly more families with children born in Arlington are staying in Arlington and/or more families with children born

elsewhere are moving to Arlington and enrolling their children in kindergarten at APS. However, last school year (2015-16) the capture rate dropped significantly, by 6 percentage points, which defies the previous trend. This school year the capture rate was 70%. Planning staff will watch next year's capture rate very closely to determine if a potential new trend (70% +/-) is being established.

Kindergarten Capture Rate 2000-2011

Birth Year	Kindergarten School Year	Resident Live Births	Kindergarten Cohort	Birth to KG Ratio
2000	2005	2,715	1,501	55%
2001	2006	2,814	1,627	58%
2002	2007	2,686	1,610	60%
2003	2008	2,659	1,697	64%
2004	2009	2,810	1,924	68%
2005	2010	2,809	2,003	71%
2006	2011	2,561	1,968	77%
2007	2012	2,778	2,179	78%
2008	2013	2,924	2,139	73%
2009	2014	2,935	2,196	75%
2010	2015	3,097	2,152	69%
2011	2016	3,049	2,127	70%

- 4. Projected Housing Growth. This data set is used to bolster the accuracy of long-term projections by accounting for known "future" residential development projects by school attendance area. Future housing unit data is provided to APS by the Arlington County Department of Community Planning, Housing and Development. As of June 30, 2016, there were 8,787 future residential units in the housing pipeline approved by the County but not yet under construction.
- 5. Student Generation Factor. The Student Generation Factor predicts student yield from "new" housing. It is the mathematical representation of the relationship between the number of existing housing units in Arlington County and the number of students enrolled at APS on September 30th for a given year. This derives from housing data provided by Arlington County and student data from the APS September 30th official enrollment count. More details about this data are provided on the next page.

Student Generation Factor by Housing Unit Type School Year 2016-17

All Grade Levels (K-12)							
Housing Type	APS K-12 Students	% of Students by Housing Type	Housing Units County-wide	% of County Housing Type	Student Generation Factor		
Single Family Detached	13,222	53.23%	27,627	24.77%	0.479		
Apartment - Garden	5,146	20.72%	15,219	13.64%	0.338		
Apartment - Elevator	2,956	11.90%	35,701	32.00%	0.083		
Duplex	902	3.63%	2,504	2.24%	0.360		
Condo - Garden	1,231	4.96%	13,174	11.81%	0.093		
Condo - Elevator	654	2.63%	13,602	12.19%	0.048		
Townhouse	729	2.93%	3,722	3.34%	0.196		
Total	24,840	100.00%	111,549	100.00%	0.223		

Notes:

- 1. One hundred and eighty-eight (188) students could not be geocoded because they are either (i) non-resident employee children that live outside of Arlington County, or (ii) reside in Fort Myer (federal jurisdiction), which is not in Arlington County.
- 2. The Pre-K cohort (1,129 students) is not included in the student generation factor calculation. Pre-K enrollment is based upon funding and seat availability.



New Housing

Student Yield from Future Housing

The anticipated student yield from "future" housing units is included in the projections by the impacted neighborhood elementary, middle, and high schools. Projected students from "known" residential developments that have been approved by Arlington County were calculated using the appropriate student generation factor for the housing unit types to be provided in the development.

Student yields from residential developments are phased into the projections as follows:

- Recently completed residential housing units (from October 1, 2015 through September 30, 2016) were phased equally in Year 1 (SY 2017-18) and Year 2 (SY 2018-19) of the projections;
- Residential development projects currently under construction were phased equally in Year 3 (SY 2019-20), Year 4 (SY 2020-21) and Year 5 (SY 2021-22); and
- Residential development projects that are "Approved by the County but not yet under construction" were phased equally in Years 6 (SY 2022-23) through 10 (SY 2026-27).

Migration

The table titled "Estimated Net Migration in Arlington County" was developed from 2015 US Census Bureau data. This table shows estimated net domestic migration and net international migration data from 2010 through 2015. It is apparent that Arlington County continues to have positive net international migration. Net international migration is the difference between the number of people moving into Arlington County from other countries and the number of people leaving Arlington to reside in other

countries. Positive net international migration indicates that more people are entering from other countries than leaving Arlington to reside abroad. While net international migration in Arlington continues to be positive, the magnitude was significantly smaller in 2010 as compared to 2011 through 2015.

Net domestic migration is the difference between the number of people moving into Arlington from other parts of the United States and the number of people leaving Arlington to reside in other United States locations.

Negative net domestic migration indicates that more people are moving out of Arlington to other parts of the United States than are coming into Arlington from other parts of the country.

From 2010 through 2012 Arlington experienced positive net domestic migration. In 2013,

Arlington shifted to negative domestic migration, and the magnitude was significantly less in 2015 (-3,901) than 2014 (-1,929).

While Arlington received a net of more than 2,549 people from other countries in 2015, a net of approximately 1,929 people left Arlington for other locations in the United States. When the data from net international migration and net domestic migration are added together, the resulting value is total net migration. In 2015, Arlington experienced a positive total net migration, with a gain of more than 620 persons. APS planning staff will continue to monitor changes in migration estimates and how those changes may be associated with increasing enrollment.

Estimated Net Migration in Arlington County 2010	10-2015
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Year	Net International Migration	Net Domestic Migration	Total Net Migration
2010	553	567	1,120
2011	2,133	2,797	4,930
2012	2,321	774	3,095
2013	2,396	-392	2,004
2014	2,381	-3,901	-1,520
2015	2,549	-1,929	620

Data Source: 2015 US Census Bureau. PEPTCOMP - Estimates of the Components of Resident Population Change: April 1, 2010 to July 1, 2015

Accuracy of Projections

Individual school and grade level projections are subject to more variation than overall school system numbers. Enrollment estimates are more accurate projecting one year ahead than those projecting five years ahead. The "Review of Projection Methodologies for the Arlington County Government and Arlington Public Schools" prepared by Statistical Forecasting LLC and RLS Demographics suggests that for a fast-growing district such as APS, with many variables that contribute to changing enrollment, +/- 2 percent error rate is acceptable. Using this criterion, for a system with 10,000 students, an error rate of \pm -200 students would be acceptable in Year 1, +/-400 students would be acceptable in Year 2. +/- 1,000 students would be acceptable in Year 5 and +/- 2,000 students would be acceptable in Year 10.

The actual enrollment on September 30, 2016 was 26,152 students. One year prior, the

projection for School Year 2016-17 was 26,414 students, a difference of -262 students or 0.82 percent, which is within the standard +/- 2 percent error range. Since School Year 2008-09, the one-year enrollment projections for Arlington Public Schools have varied from the actual enrollment by an average of 1.37 percent (see chart on next page).

In School Year 2011-12, the projection for the 2016-17 School Year was 26,069 students. Actual enrollment five years later on September 30, 2016, was 26,152; a difference of 83 students or 0.32% from the projection and well within the accepted standard of 10 percent for a five-year forecast. This fact suggests that the mid-range projection from five years prior was reasonably accurate. Since School Year 2008-09, five-year enrollment projections for Arlington Public Schools have varied from the actual enrollment by an average of about 9 percent (see chart below), which meets the acceptable standard of 10 percent for a five-year forecast.

Longitudinal Analysis of Projection Accuracy

	Official				Ϊ	istorical	Enrollr	ment Pro	Historical Enrollment Projections	S			
School Year		One (Fall	One Year Before (Fall Projections)	fore ons)	Two (Fall	Two Years Before (Fall Projections)	fore ons)	Four (Fall	Four Years Before (Fall Projections)	fore ons)	Five (Fall	Five Years Before (Fall Projections)	fore ons)
	9/30	Projection	Accuracy %	Error %	Projection	Accuracy %	Error %	Projection	Accuracy %	Error %	Projection	Accuracy %	Error %
2005-06	18,411	18,237	99.05%	-0.95%	18,817	102.21%	2.21%	DNA	DNA	DNA	DNA	DNA	DNA
2006-07	18,451	18,231	98.81%	-1.19%	17,897	%00.76	-3.00%	DNA	DNA	DNA	DNA	DNA	DNA
2007-08	18,684	18,380	98.37%	-1.63%	17,906	95.84%	-4.16%	18,479	%06.86	-1.10%	DNA	DNA	DNA
2008-09	19,534	18,868	%65.96	-3.41%	18,268	93.52%	-6.48%	17,259	88.35%	-11.65%	18,326	93.82%	-6.18%
2009-10	20,233	20,084	99.26%	-0.74%	19,029	94.05%	-5.95%	17,301	85.51%	-14.49%	16,945	83.75%	-16.25%
2010-11	21,241	20,933	98.55%	-1.45%	20,650	97.22%	-2.78%	18,324	86.27%	-13.73%	17,002	80.04%	-19.96%
2011-12	21,841	22,201	101.65%	1.65%	21,657	99.16%	-0.84%	19,318	88.45%	-11.55%	18,358	84.05%	-15.95%
2012-13	22,613	22,681	100.30%	0.30%	23,051	101.94%	1.94%	21,859	%29.96	-3.33%	19,464	86.07%	-13.93%
2013-14	23,316	23,586	101.16%	1.16%	23,591	101.18%	1.18%	23,074	%96'86	-1.04%	22,485	96.44%	-3.56%
2014-15	24,529	24,153	98.47%	-1.53%	24,402	99.48%	-0.52%	25,006	101.94%	1.94%	23,838	97.18%	-2.82%
2015-16	25,238	25,649	101.63%	1.63%	24,946	98.84%	-1.16%	25,213	%06'66	-0.10%	25,867	102.49%	2.49%
2016-17	26,152	26,366	100.82%	0.82%	26,568	101.59%	1.59%	26,143	%26.66	-0.03%	26,069	%89.66	-0.32%
Mean Abs	Mean Absolute Percentage Error	age Error		1.37%			2.65%			2.90%			9.05%

NOTE:

- 1. "DNA" = Projection data not available.
- 2. Accuracy above 100 percent indicates the projection is over-forecast, conversely an accuracy less than 100 percent indicates an underforecast of the September 30th official count.
- 3. A positive (+) error percentage indicates an over-forecast, conversely a negative (-) error percentage indicates an under-forecast of the September 30th official count.
- 4. A +/- 2 percent annual range of error is an accepted standard for fast growing school districts like Arlington Public Schools.

Alternative Projection Scenarios

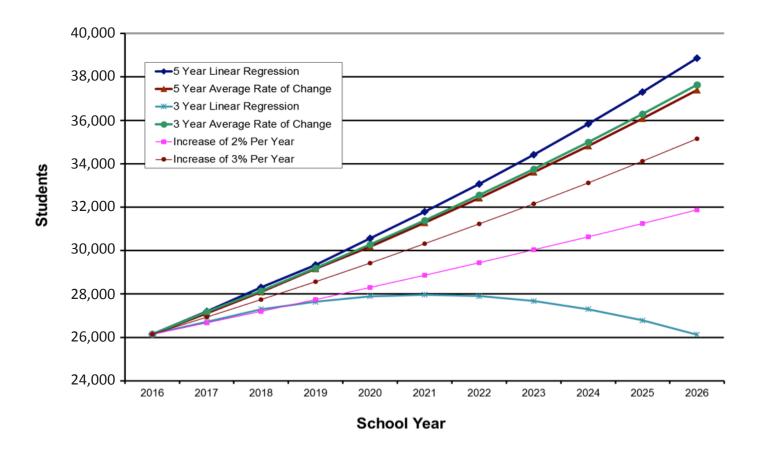
Enrollment projections of the number of future students almost always differ from the actual number of students enrolled for a given point in time due to changes in social, economic, housing, and demographic trends, as well as the many inherent assumptions in the model. Therefore, six alternative projections are provided in the graph below to denote the uncertainty involved in making projections.

The alternative projection scenarios include:

- Five-Year Linear Regression
- Three-Year Linear Regression
- Five-Year Average Rate of Change
- Three-Year Average Rate of Change
- Increase of 2 Percent Per Year
- Increase of 3 Percent Per Year

These alternatives are not statistical confidence limits, but instead represent judgments made by Planning Staff as to reasonable upper and lower bounds.

Alternative Projection Scenarios Fall 2016-2026

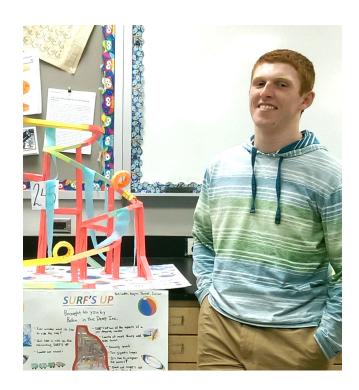


PreK-12 Enrollment Forecasts

F	Five-Yea Regression	ır Linear n Forecas	t
School Year	Sept. 30	Percent Change	Net
2016	26,152	1.041	914
2017	27,199	1.040	1047
2018	28,298	1.040	1099
2019	29,338	1.037	1040
2020	30,571	1.042	1232
2021	31,789	1.040	1218
2022	33,067	1.040	1278
2023	34,411	1.041	1344
2024	35,845	1.042	1434
2025	37,311	1.041	1466
2026	38,868	1.042	1557

F	Three-Ye Regression		t
School Year	Sept. 30	Percent Change	Net
2016	26,152	1.035	914
2017	26,723	1.022	571
2018	27,299	1.022	576
2019	27,642	1.013	343
2020	27,902	1.009	260
2021	27,967	1.002	66
2022	27,908	0.998	-59
2023	27,676	0.992	-232
2024	27,307	0.987	-369
2025	26,784	0.981	-523
2026	26,130	0.976	-655

Five-Yea	ar Averag	e Rate of	Change
School Year	Sept. 30	Percent Change	Net
2016	26,152	1.035	914
2017	27,106	1.036	954
2018	28,102	1.037	996
2019	29,166	1.038	1064
2020	30,187	1.035	1021
2021	31,281	1.036	1094
2022	32,422	1.036	1141
2023	33,604	1.036	1182
2024	34,828	1.036	1224
2025	36,086	1.036	1258
2026	37,397	1.036	1311



	Three-Year A	Average Rate	of Change
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Inree-Ye	ear Averag	ge Rate of	Change
School Year	Sept. 30	Percent Change	Net
2016	26,152	1.037	914
2017	27,183	1.039	1031
2018	28,140	1.035	957
2019	29,191	1.037	1050
2020	30,280	1.037	1090
2021	31,389	1.037	1109
2022	32,554	1.037	1164
2023	33,759	1.037	1205
2024	35,005	1.037	1246
2025	36,300	1.037	1295
2026	37,642	1.037	1342



Static 2 Percent Increase Per Year

School Year	Sept. 30	Percent Change	Net
2016	26,152	1.020	914
2017	26,675	1.020	523
2018	27,209	1.020	534
2019	27,753	1.020	544
2020	28,308	1.020	555
2021	28,874	1.020	566
2022	29,451	1.020	577
2023	30,040	1.020	589
2024	30,641	1.020	601
2025	31,254	1.020	613
2026	31,879	1.020	625

Static 3 Percent Increase Per Year

School Year	Sept. 30	Percent Change	Net
2016	26,152	1.030	914
2017	26,937	1.030	785
2018	27,745	1.030	808
2019	28,577	1.030	832
2020	29,434	1.030	857
2021	30,317	1.030	883
2022	31,227	1.030	910
2023	32,164	1.030	937
2024	33,129	1.030	965
2025	34,122	1.030	994
2026	35,146	1.030	1024

ARLINGTON PUBLIC SCHOOLS Facilities Planning BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS FALL 2017 ENROLLMENT PROJECTIONS

12/12/2016

										Pres	school												
														Ī									
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	101	104	98	93	108	105	609	32	8	0	11	0	51										660
Arlington Science Focus	104	85	124	120	113	109	655	16	0	0	1	0	17										672
Arlington Traditional	96	96	72	72	72	96	504	32	6	0	0	0	38										542
Ashlawn	104	84	127	139	108	92	654	16	16	0	4	0	36										690
Barcroft	71	59	65	75	66	64	400	32	8	0	2	0	42										442
Barrett	83	84	82	76	77	99	501	32	8	17	0	0	57										558
Campbell	68	61	64	60	61	53	367	48	8	17	2	0	75										442
Carlin Springs	80	77	88	78	94	91	508	64	16	17	6	0	103										611
Claremont	133	132	99	123	123	108	718	32	0	0	0	0	32										750
Discovery	90	92	87	77	113	112	571	0	8	17	3	1	29										600
Drew	91	88	89	94	85	85	532	32	24	119	2	0	177										709
Glebe	91	102	96	86	92	112	579	0	8	0	10	4	22										601
Henry	121	122	112	98	96	78	627	32	12	0	6	0	50										677
Hoffman-Boston	67	57	60	61	61	62	368	80	34	68	3	0	185										553
Jamestown	87	90	80	100	82	86	525	0	16	51	2	2	71										596
Key	135	135	117	122	116	88	713	32	8	0	9	0	49										762
Long Branch	93	87	111	92	103	79	565	16	6	0	4	1	27										592
McKinley	105	120	127	125	116	147	740	0	0	17	5	0	22										762
Nottingham	84	84	89	78	91	72	498	0	0	0	1	0	1										499
Oakridge	127	132	114	126	139	143	781	16	8	0	8	0	32										813
Randolph	73	61	77	69	59	75	414	48	16	0	5	0	69										483
Taylor	114	104	124	118	111	119	690	0	8	0	8	0	16										706
Tuckahoe	107	88	100	81	96	92	564	0	8	0	6	4	18										582
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2.225	2.144	2.202	2.163	2,182	2,167	13,083	560	288	323	99	12	1,282	6	7	8	MID						14,365
Gunston	_,	_,	_,_,_	_,	_,	_,	,						,,	383	326	327	1,036						1,036
Jefferson														339	359	317	1,015						1,015
Kenmore														340	309	282	931						931
Stratford Program														8	11	5	24						22
Swanson														347	447	445	1,239						1,239
Williamsburg														416	445	396	1,257						1,257
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														1,916		1,855	5,751	9	10	11	12	HIGH	5,751
Arlington Community														1,010	1,000	1,000	0,701	24	19	20	22	85	85
Arlington Tech																		100	40			140	140
Langston																		1	4	17	47	69	69
Stratford Program																		5	4	4	23	36	36
Wakefield					1									1	1			497	546	464	461	1,968	1,968
Washington-Lee		-			 								-	 	 			595	587	657	552	2,391	2,391
Yorktown					 						<u> </u>				1			495	509	488	449	1,941	1,941
H-B Woodlawn	1				<u> </u>	<u> </u>					 	<u> </u>	1	-	1		<u> </u>	110	110	114	117	451	451
HIGH TOTAL																		1.827	1,819	1,764		7,081	7,081
IIION IOIAL																		1,027	1,019	1,704	1,071	7,001	7,001
TOTAL	2.225	2 144	2.202	2 163	2,182	2 167	13.083	560	288	323	99	12	1,282	1,916	1,980	1,855	5,751	1,827	1,819	1,764	1,671	7,081	7,081
K-12 TOTAL	25,915	۷, ۱۳۹	2,202	2,100	2,102	2,107	10,000	300	200	020	- 00	12	1,202	1,010	1,500	1,000	3,731	1,021	1,019	1,704	1,071	7,001	7,001
					1	l -			 			l -	 				l -	l -					
Career Center - FTE's	459				<u> </u>						<u> </u>		 	<u> </u>	 				<u> </u>				
Reed (community services)	42						re not incl													PreK-12	2 Total		27,197

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall 2017 projections are subject to program relocation decisions which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2018 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
						_			PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	100	101	102	97	94	105	599	32	8	0	11	0	51	<u> </u>									650
Arlington Science Focus	102	109	85	128	116	114	654	16	0	0	1	0	17										671
Arlington Traditional	96	96	96	72	72	72	504	32	6	0	0	0	38										542
Ashlawn	102	106	82	126	144	109	669	16	16	0	4	0	36										705
Barcroft	70	67	59	63	70	65	394	32	8	0	2	0	42										436
Barrett	82	85	83	83	79	79	491	32	8	17	0	0	57										548
Campbell	67	62	62	64	58	58	371	48	8	17	2	0	75										446
Carlin Springs	81	80	75	92	80	92	500	64	16	17	6	0	103										603
Claremont	131	127	126	97	114	120	715	32	0	0	0	0	32										747
Discovery	88	92	94	89	77	114	554	0	8	17	3	1	29										583
Drew	89	90	81	86	94	86	526	32	24	119	2	0	177										703
Glebe	92	92	100	94	86	93	557	0	8	0	10	4	22										579
Henry	119	122	124	106	100	96	667	32	12	0	6	0	50										717
Hoffman-Boston	66	59	59	58	59	59	360	80	34	68	3	0	185										545
Jamestown	86	89	92	80	102	83	532	0	16	51	2	2	71										603
Key	133	134	133	115	118	115	748	32	8	0	9	0	49										797
Long Branch	95	94	90	114	93	105	591	16	6	0	4	1	27										618
McKinley	105	105	120	127	125	116	698	0	0	17	5	0	22										720
Nottingham	80	88	88	93	77	88	514	0	0	0	1	0	1										515
Oakridge	125	130	135	116	128	141	775	16	8	0	8	0	32										807
Randolph	72	75	61	79	70	63	420	48	16	0	5	0	69										489
Taylor	112	115	103	123	114	107	674	0	8	0	8	0	16										690
Tuckahoe	105	108	86	101	80	95	575	0	8	0	6	4	18										593
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2.198	2.226	2,136	2.203	2,150	2.175	13,088	560	288	323	99	12	1.282	6	7	8	MID						14,370
Gunston														443	369	326	1,138						1,138
Jefferson														393	340	360	1,093						1,093
Kenmore														316	340	309	965						965
Stratford Program														10	6	6	22						22
Swanson		1			1									452	347	447	1,246						1,246
Williamsburg														459	417	446	1,322						1.322
H-B Woodlawn		1			1									83	83	83	249						249
MIDDLE TOTAL														2,156	1,902	1,977	6,035	9	10	11	12	HIGH	6,035
Arlington Community														2,.00	1,002	1,011	0,000	24	38	18	26	106	106
Arlington Tech																		100	100	40	20	240	240
Langston																		1	4	18	49	72	72
Stratford Program	1	 			 	1				-				 				9	6	6	12	33	33
Wakefield	 	 	-		 	-					-			 			-	551	483	518	448	2.000	2,000
Washington-Lee			l			l	l				l						l	727	597	592	641	2,557	2,557
Yorktown			l			l	l				l						l	511	509	510	492	2,022	2,022
H-B Woodlawn	 	1	-		1	1	1				-			1			-	110	110	110	114	444	444
H-B Woodlawn																		_	_	_	_		
HIGH TOTAL																		2,033	1,847	1,812	1,782	7,474	7,474
TOTAL	0.405	0.000	0.405	0.000	0.450	0.477	40.000	500	000	000	- 00	10	4.005	0.455	4.005	4.075	0.00-	0.005	1 0 1=	1.015	4 700	7.47	7.47
TOTAL	2,198	2,226	2,136	2,203	2,150	2,175	13,088	560	288	323	99	12	1,282	2,156	1,902	1,977	6,035	2,033	1,847	1,812	1,782	7,474	7,474
K-12 TOTAL	26,597	ļ			ļ									ļ									
Career Center - FTE's	459	<u> </u>			<u> </u>									<u> </u>									<u> </u>
Reed (community services)	36																			PreK-12	2 Total		27,879
Five-year-old Montessori students	1	tod in Ki	ndoraari	on Core		or ETE o				414				المطلق من الم		-11	•	•		•		•	

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2019 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
														1									
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	102	100	98	100	98	93	591	32	8	0	11	0	51										642
Arlington Science Focus	97	108	107	88	126	118	644	16	0	0	1	0	17										661
Arlington Traditional	96	96	96	96	72	72	528	32	6	0	0	0	38										566
Ashlawn	95	106	107	85	136	150	679	16	16	0	4	0	36										715
Barcroft	67	67	63	56	58	69	380	32	8	0	2	0	42										422
Barrett	86	85	83	83	87	81	505	32	8	17	0	0	57										562
Campbell	70	63	63	64	63	56	379	48	8	17	2	0	75										454
Carlin Springs	82	81	79	78	97	79	496	64	16	17	6	0	103										599
Claremont	136	124	121	123	88	113	705	32	0	0	0	0	32										737
Discovery	90	90	94	94	90	78	536	0	8	17	3	1	29										565
Drew	89	91	84	78	87	95	524	32	24	119	2	0	177										701
Glebe	100	94	91	96	93	88	562	0	8	0	10	4	22										584
Henry	121	118	124	117	108	99	687	32	12	0	6	0	50										737
Hoffman-Boston	64	63	61	57	58	59	362	80	34	68	3	0	185										547
Jamestown	88	88	91	93	82	104	546	0	16	51	2	2	71										617
Key	134	134	134	132	115	120	769	32	8	0	9	0	49										818
Long Branch	91	97	97	92	114	97	588	16	6	0	4	1	27										615
McKinley	110	105	105	120	127	125	692	0	0	17	5	0	22										714
Nottingham	81	86	94	93	93	75	522	0	0	0	1	0	1										523
Oakridge	128	130	132	140	122	132	784	16	8	0	8	0	32										816
Randolph	69	72	75	62	81	71	430	48	16	0	5	0	69										499
Taylor	110	115	118	104	122	112	681	0	8	0	8	0	16										697
Tuckahoe	100	105	106	87	102	80	580	0	8	0	6	4	18										598
Integration Station (Reed)	100	105	106	01	102	60	560	0	62	0	1	0	63										63
ELEMENTARY TOTAL	2.206	2 240	2,223	2 120	2 240	2 166	12 170	560	288	323	99	12	1.282	6	7	8	MID						
	2,206	2,218	2,223	2,138	2,219	2,100	13,170	000	288	323	99	12	1,282										14,452
Gunston		1							-			-		428	434	374	1,236						1,236
Jefferson			-					-						394	396	343	1,133						1,133
Kenmore		<u> </u>												352	316	340	1,008						1,008
Stratford Program		<u> </u>												10	6	6	22						22
Swanson														416	457	352	1,225						1,225
Williamsburg														496	465	423	1,384						1,384
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,179	2,157	1,921	6,257	9	10	11	12	HIGH	6,257
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	100	100	40	440	440
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		555	535	464	496	2,050	2,050
Washington-Lee																		701	738	602	582	2,623	2,623
Yorktown																		556	520	516	515	2,107	2,107
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,156	2,057	1,872	1,914	7,999	7,999
TOTAL	2,206	2,218	2,223	2,138	2,219	2,166	13,170	560	288	323	99	12	1,282	2,179	2,157	1,921	6,257	2,156	2,057	1,872	1,914	7,999	7,999
K-12 TOTAL	27,426																						
Career Center - FTE's	459																						
Reed (community services)	36												l -		1					Drok 41	Total		28,708
Five-year-old Montessori students		<u> </u> /: /:	ndoraor		or Cont	- 575 -			L - 4-4-1				<u>.</u>	d in thei	r homo o	obool				PreK-12	2 10(8)		20,708

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2020 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	100	102	97	97	102	96	594	32	8	0	11	0	51										645
Arlington Science Focus	100	101	107	111	87	129	635	16	0	0	1	0	17										652
Arlington Traditional	96	96	96	96	96	72	552	32	6	0	0	0	38										590
Ashlawn	102	99	110	111	89	142	653	16	16	0	4	0	36										689
Barcroft	69	65	64	60	54	58	370	32	8	0	2	0	42										412
Barrett	85	88	84	85	87	90	519	32	8	17	0	0	57										576
Campbell	70	66	63	64	62	60	385	48	8	17	2	0	75										460
Carlin Springs	84	82	79	82	80	96	503	64	16	17	6	0	103										606
Claremont	132	129	118	118	113	87	697	32	0	0	0	0	32										729
Discovery	89	92	93	94	95	91	554	0	8	17	3	1	29										583
Drew	89	87	86	82	79	87	510	32	24	119	2	0	177										687
Glebe	98	102	93	90	96	95	574	0	8	0	10	4	22										596
Henry	120	121	117	117	118	106	699	32	12	0	6	0	50										749
Hoffman-Boston	65	62	65	60	57	59	368	80	34	68	3	0	185										553
Jamestown	86	90	89	92	95	83	535	0	16	51	2	2	71										606
Key	133	136	135	137	133	118	792	32	8	0	9	0	49										841
Long Branch	94	94	101	101	93	119	602	16	6	0	4	1	27										629
McKinley	106	110	105	105	120	127	673	0	0	17	5	0	22										695
Nottingham	82	85	90	97	93	92	539	0	0	0	1	0	1										540
Oakridge	130	134	135	138	146	128	811	16	8	0	8	0	32										843
Randolph	71	70	72	76	62	83	434	48	16	0	5	0	69										503
Taylor	111	112	116	119	105	123	686	0	8	0	8	0	16										702
Tuckahoe	103	100	104	107	87	102	603	0	8	0	6	4	18										621
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,215	2,223	2,219	2,239	2,149	2,243	13,288	560	288	323	99	12	1,282	6	7	8	MID						14,570
Gunston														433	421	439	1,293						1,293
Jefferson														410	397	399	1,206						1,206
Kenmore														350	350	314	1.014						1.014
Stratford Program														10	6	6	22						22
Swanson														414	421	462	1,297						1,297
Williamsburg														467	502	471	1,440						1,440
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,167	2,180	2,174	6,521	9	10	11	12	HIGH	6,521
Arlington Community														_,	_,	_,	-,	24	44	56	110	234	234
Arlington Tech																		200	200	100	100	600	600
Langston																		1	4	17	49	71	71
Stratford Program					1													9	6	6	12	33	33
Wakefield	†	l	l					l -	l		l -	l -						610	549	517	452	2.128	2.128
Washington-Lee	 	-	-		1			-	-		-	-						663	709	746	610	2,728	2,728
Yorktown	†	l	l					l -	l		l -	l -						487	571	531	521	2,110	2,720
H-B Woodlawn	 	-	-		 			-	-		-	-						110	110	110	110	440	440
HIGH TOTAL																		2,104	2,193	2,083	1,964	8,344	8,344
IIIOI7 IOIAL																		2,104	2,100	2,003	1,304	3,374	3,374
TOTAL	2,215	2 222	2.219	2 220	2,149	2 242	13.288	560	288	323	99	12	1.282	2 167	2,180	2 174	6,521	2,104	2,193	2,083	1.964	8.344	8.344
K-12 TOTAL	28.153	2,223	2,219	2,239	2,149	2,243	13,200	500	200	323	99	12	1,202	2,107	2,100	2,174	0,021	2,104	2,193	2,003	1,904	0,344	0,544
	- /	-	-		 				-												-		—
Career Center - FTE's	459	ļ	ļ						ļ										ļ				
Reed (community services)	36																			PreK-12	2 Total		29,435
Five-year-old Montessori students	oro ropo	tod in Ki	ndorgort	on Core	or Conte	r ETE o	ro not incl	udod in t	ho total	oo the et	udonto	ro alree	dy counto	d in thei	r homo o	obool							

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning

BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2021 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	101	101	101	97	98	101	599	32	8	0	11	0	51										650
Arlington Science Focus	103	105	100	112	110	88	618	16	0	0	1	0	17										635
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	102	106	103	115	115	91	632	16	16	0	4	0	36										668
Barcroft	71	66	62	61	56	53	369	32	8	0	2	0	42										411
Barrett	88	88	87	86	89	89	527	32	8	17	0	0	57										584
Campbell	72	67	67	65	62	60	393	48	8	17	2	0	75										468
Carlin Springs	86	84	81	83	85	79	498	64	16	17	6	0	103										601
Claremont	137	126	123	115	108	111	720	32	0	0	0	0	32										752
Discovery	92	91	95	93	95	96	562	0	8	17	3	1	29										591
Drew	92	87	82	84	83	81	509	32	24	119	2	0	177										686
Glebe	102	100	101	91	90	98	582	0	8	0	10	4	22										604
Henry	120	119	118	110	117	116	700	32	12	0	6	0	50										750
Hoffman-Boston	67	63	64	65	60	58	377	80	34	68	3	0	185										562
Jamestown	89	88	91	91	94	96	549	0	16	51	2	2	71										620
Key	138	136	137	138	138	136	823	32	8	0	9	0	49										872
Long Branch	94	96	99	105	103	98	595	16	6	0	4	1	27								1		622
McKinley	107	106	110	105	105	120	653	0	0	17	5	0	22								1		675
Nottingham	85	87	90	94	99	93	548	0	0	0	1	0	1										549
Oakridge	130	138	139	143	146	150	846	16	8	0	8	0	32										878
Randolph	73	73	70	74	77	63	430	48	16	0	5	0	69										499
Taylor	115	113	113	116	119	105	681	0	8	0	8	0	16										697
Tuckahoe	103	104	99	104	107	87	604	0	8	0	6	4	18										622
Integration Station (Reed)	100	104	33	104	107	07	004	0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,263	2.240	2,228	2,243	2.252	2,165	13,391	560	288	323	99	12	1.282	6	7	8	MID						14,673
Gunston	2,200	2,240	2,220	2,240	2,202	2,103	10,001	300	200	323	99	12	1,202	423	434	426	1.283						1.283
Jefferson														431	412	399	1,242						1,263
Kenmore														355	350	352	1,057						1,057
Stratford Program				-										10	6	6	22						22
Swanson				-							-			441	415	424	1,280						1,280
				-												501							
Williamsburg				-										483	466		1,450						1,450
H-B Woodlawn														83	83	83	249	_	40	44	40	111011	249
MIDDLE TOTAL														2,226	2,166	2,191	6,583	9	10	11	12	HIGH	6,583
Arlington Community				-							-			-			-	24	44	56	110	234	234
Arlington Tech				-							-			-			-	200	200	200	100	700	700
Langston	 	ļ	l	-		l			l		-	l		-			-	1	4	18	49	72	72
Stratford Program	1																	9	6	6	12	33	33
Wakefield																		665	607	541	503	2,316	2,316
Washington-Lee																		785	662	707	752	2,906	2,906
Yorktown		ļ																589	487	570	536	2,182	2,182
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,383	2,120	2,208	2,172	8,883	8,883
TOTAL	2,263	2,240	2,228	2,243	2,252	2,165	13,391	560	288	323	99	12	1,282	2,226	2,166	2,191	6,583	2,383	2,120	2,208	2,172	8,883	8,883
K-12 TOTAL	28,857																						
Career Center - FTE's	459																						1
Reed (community services)	36																			PreK-12	2 Total		30,139
Five-year-old Montessori students		4 - 4 - 14						de des	le e deded					at the other co		ala a a l				i icix la	- rotar		50,100

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning

BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2022 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	103	103	101	102	100	99	608	32	8	0	11	0	51										659
Arlington Science Focus	100	108	104	106	112	112	642	16	0	0	1	0	17										659
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	103	106	111	107	119	119	665	16	16	0	4	0	36										701
Barcroft	70	70	65	62	59	58	384	32	8	0	2	0	42										426
Barrett	87	91	86	88	90	90	532	32	8	17	0	0	57										589
Campbell	71	68	67	68	63	59	396	48	8	17	2	0	75										471
Carlin Springs	86	86	83	84	86	84	509	64	16	17	6	0	103										612
Claremont	135	130	119	120	106	106	716	32	0	0	0	0	32										748
Discovery	96	95	95	96	95	97	574	0	8	17	3	1	29										603
Drew	96	91	82	80	85	84	518	32	24	119	2	0	177										695
Glebe	101	105	101	100	92	94	593	0	8	0	10	4	22				ļ	ļ				ļ	615
Henry	122	119	116	114	110	115	696	32	12	0	6	0	50										746
Hoffman-Boston	70	65	66	64	66	62	393	80	34	68	3	0	185										578
Jamestown	92	91	89	93	93	95	553	0	16	51	2	2	71										624
Key	139	140	138	139	140	140	836	32	8	0	9	0	49										885
Long Branch	96	98	99	103	108	105	609	16	6	0	4	1	27										636
McKinley	110	107	106	110	105	105	643	0	0	17	5	0	22										665
Nottingham	89	90	92	95	96	100	562	0	0	0	1	0	1										563
Oakridge	139	145	148	154	158	155	899	16	8	0	8	0	32										931
Randolph	76	73	73	70	74	77	443	48	16	0	5	0	69										512
Taylor	115	119	116	116	118	120	704	0	8	0	8	0	16										720
Tuckahoe	103	103	103	100	105	107	621	0	8	0	6	4	18										639
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,295	2,299	2,256	2,267	2,276	2,279	13,672	560	288	323	99	12	1,282	6	7	8	MID						14,954
Gunston														501	434	449	1,384						1,384
Jefferson														408	436	417	1,261						1,261
Kenmore														303	357	352	1,012						1,012
Stratford Program														10	6	6	22						22
Swanson														431	444	423	1,298						1,298
Williamsburg														437	483	467	1,387						1,387
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,173	2,243	2,197	6,613	9	10	11	12	HIGH	6,613
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		682	664	601	529	2,476	2,476
Washington-Lee																		775	782	661	713	2,931	2,931
Yorktown																		609	584	482	571	2,246	2,246
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,410	2,394	2,134	2,294	9,232	9,232
TOTAL	2,295	2,299	2,256	2,267	2,276	2,279	13,672	560	288	323	99	12	1,282	2,173	2,243	2,197	6,613	2,410	2,394	2,134	2,294	9,232	9,232
K-12 TOTAL	29,517																						
Career Center - FTE's	459																						
Reed (community services)	36								1											PreK-12	2 Total		30,799
Five-vear-old Montessori students		tod in Ki	ndorgori	on Core	or Contr	r ETE o	ro not incli	idad in	the total	oo tho of	udonto c	ro olroo	du counte	d in thei	r homo o	obool	l	l	·	1614-12	Liulai	l	50,133

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2023 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	chool												
										1100	011001			1									
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	101	104	104	102	103	101	615	32	8	0	11	0	51										666
Arlington Science Focus	101	105	107	110	106	114	643	16	0	0	1	0	17										660
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	101	107	110	115	111	123	667	16	16	0	4	0	36										703
Barcroft	70	70	70	65	61	61	397	32	8	0	2	0	42										439
Barrett	86	90	88	88	93	91	536	32	8	17	0	0	57										593
Campbell	71	67	69	69	66	61	403	48	8	17	2	0	75										478
Carlin Springs	85	86	85	86	87	85	514	64	16	17	6	0	103										617
Claremont	135	128	124	116	110	104	717	32	0	0	0	0	32										749
Discovery	98	99	99	96	98	97	587	0	8	17	3	1	29										616
Drew	98	94	85	80	81	86	524	32	24	119	2	0	177										701
Glebe	100	104	106	101	101	95	607	0	8	0	10	4	22										629
Henry	122	121	118	111	115	109	696	32	12	0	6	0	50										746
Hoffman-Boston	71	71	66	67	65	67	407	80	34	68	3	0	185										592
Jamestown	95	94	92	91	94	94	560	0	16	51	2	2	71										631
Key	139	139	140	138	139	140	835	32	8	0	9	0	49										884
Long Branch	96	100	101	103	106	110	616	16	6	0	4	1	27										643
McKinley	107	110	107	106	110	105	645	0	0	17	5	0	22										667
Nottingham	90	92	93	94	98	99	566	0	0	0	1	0	1										567
Oakridge	140	147	153	156	162	166	924	16	8	0	8	0	32										956
Randolph	77	76	73	73	70	74	443	48	16	0	5	0	69										512
Taylor	115	118	122	120	119	121	715	0	8	0	8	0	16										731
Tuckahoe	102	103	103	104	100	105	617	0	8	0	6	4	18										635
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,296	2,321	2,311	2.287	2.291	2.304	13.810	560	288	323	99	12	1,282	6	7	8	MID						15,092
Gunston			-			,								468	511	449	1,428						1,428
Jefferson														427	413	441	1,281						1,281
Kenmore														346	305	358	1,009						1,009
Stratford Program														10	6	6	22						22
Swanson														444	435	452	1,331						1,331
Williamsburg														474	437	483	1,394						1,394
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,252	2,190	2,272	6,714	9	10	11	12	HIGH	6,714
Arlington Community														, -	,		,	24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	17	49	71	71
Stratford Program																		9	6	6	12	33	33
Wakefield																		709	683	659	594	2.645	2,645
Washington-Lee																		788	774	782	669	3,013	3,013
Yorktown					l													562	605	580	485	2,232	2,232
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,403	2,426	2,410	2,229	9,468	9,468
																		2,	_,0	_, 0	_,0	3, .03	0,.00
TOTAL	2,296	2,321	2 311	2,287	2,291	2 304	13,810	560	288	323	99	12	1,282	2,252	2 190	2 272	6,714	2,403	2,426	2,410	2 229	9,468	9,468
K-12 TOTAL	29,992	_,0_1	_,0.1	_,,	_,_01	2,004	.0,0.0	000		020	- 00		.,202	_,_02	_,	_,_,_	3,1.17	_,	_,0	_, 0	_,0	3, 100	0,.00
										-		-	<u> </u>		-	-				-			
Career Center - FTE's	459		-	-	l								 				l				1		
Reed (community services)	36						re not inclu													PreK-12	2 Total		31,274

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall 2017 projections are subject to program relocation decisions which will be reflected in the Spring update produced in February 2018.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2024 ENROLLMENT PROJECTIONS
12/12/2016

										Pres	school												
			_	_		_		\ (D)	PreK	3&4	Dual	Peer	PreK										TOT41
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total					1		1	1		TOTAL
Abingdon	101	102	105	105	103	104	620	32	8	0	11	0	51										671
Arlington Science Focus	101	106	104	114	110	107	642	16	0	0	1	0	17										659
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	101	105	111	115	119	116	667	16	16	0	4	0	36										703
Barcroft	70	70	70	71	64	64	409	32	8	0	2	0	42										451
Barrett	87	89	87	90	92	93	538	32	8	17	0	0	57										595
Campbell	71	67	68	70	67	64	407	48	8	17	2	0	75										482
Carlin Springs	85	85	85	88	89	86	518	64	16	17	6	0	103										621
Claremont	136	128	122	121	107	108	722	32	0	0	0	0	32										754
Discovery	99	101	103	100	98	100	601	0	8	17	3	1	29										630
Drew	99	96	89	83	81	82	530	32	24	119	2	0	177										707
Glebe	101	103	104	106	102	104	620	0	8	0	10	4	22										642
Henry	122	120	120	113	112	114	701	32	12	0	6	0	50				ļ						751
Hoffman-Boston	72	72	72	67	68	66	417	80	34	68	3	0	185										602
Jamestown	96	97	95	94	92	96	570	0	16	51	2	2	71										641
Key	141	140	139	140	138	139	837	32	8	0	9	0	49										886
Long Branch	97	100	103	105	106	108	619	16	6	0	4	1	27										646
McKinley	107	107	110	107	106	110	647	0	0	17	5	0	22										669
Nottingham	92	93	94	96	97	101	573	0	0	0	1	0	1										574
Oakridge	144	148	155	161	164	170	942	16	8	0	8	0	32										974
Randolph	79	77	76	73	73	70	448	48	16	0	5	0	69										517
Taylor	117	118	121	126	123	122	727	0	8	0	8	0	16										743
Tuckahoe	102	103	104	104	104	100	617	0	8	0	6	4	18										635
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,316	2,323	2,333	2,345	2,311	2,320	13,948	560	288	323	99	12	1,282	6	7	8	MID						15,230
Gunston														477	479	526	1,482						1,482
Jefferson														433	432	418	1,283						1,283
Kenmore														343	348	307	998						998
Stratford Program														10	6	6	22						22
Swanson														453	449	443	1,345						1,345
Williamsburg														477	475	438	1,390						1,390
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,276	2,272	2,221	6,769	9	10	11	12	HIGH	6,769
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		701	713	679	657	2.750	2,750
Washington-Lee																		825	790	776	792	3,183	3,183
Yorktown																		588	560	604	585	2,337	2,337
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2.458	2,427	2,449	2,515	9,849	9,849
																		_, .50	_,,	_,	_,0.0	3,0.0	0,0.0
TOTAL	2,316	2,323	2 333	2,345	2,311	2,320	13,948	560	288	323	99	12	1.282	2 276	2,272	2.221	6,769	2,458	2,427	2,449	2,515	9,849	9,849
K-12 TOTAL	30,566	2,020	2,000	2,040	2,011	2,020	.0,040	000	200	020	- 00	12	1,202	2,270	_,_,_	-,	3,703	2,400	_,1	2,440	2,010	3,043	5,545
						-	1				-		1			-	-		-				1
Career Center - FTE's	459						ļ						ļ										ļ
Reed (community services)	36																			PreK-12	2 Total		31,848
Five-vear-old Montessori students		4-4:-1/:		0		FTF -	+ :!	المالية المالية		444			4	والمراك من الم									

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS Facilities Planning BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS FALL 2025 ENROLLMENT PROJECTIONS 12/12/2016

										Pres	school												
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	101	102	103	106	106	104	622	32	8	0	11	0	51										673
Arlington Science Focus	101	106	105	111	115	112	650	16	0	0	1	0	17										667
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	101	105	110	115	119	124	674	16	16	0	4	0	36										710
Barcroft	70	72	72	73	71	69	427	32	8	0	2	0	42										469
Barrett	87	90	86	89	95	91	538	32	8	17	0	0	57										595
Campbell	71	68	68	69	68	64	408	48	8	17	2	0	75										483
Carlin Springs	85	85	83	88	91	88	520	64	16	17	6	0	103										623
Claremont	135	129	122	119	111	105	721	32	0	0	0	0	32										753
Discovery	102	102	105	105	102	100	616	0	8	17	3	1	29										645
Drew	102	97	90	86	84	82	541	32	24	119	2	0	177										718
Glebe	100	104	104	105	107	105	625	0	8	0	10	4	22										647
Henry	123	121	119	116	115	112	706	32	12	0	6	0	50										756
Hoffman-Boston	74	73	73	73	68	69	430	80	34	68	3	0	185										615
Jamestown	99	98	99	97	96	94	583	0	16	51	2	2	71										654
Kev	143	142	140	140	140	138	843	32	8	0	9	0	49										892
Long Branch	98	101	103	107	108	108	625	16	6	0	4	1	27										652
McKinley	107	107	107	110	107	106	644	0	0	17	5	0	22										666
Nottingham	94	95	96	97	99	100	581	0	0	0	1	0	1										582
Oakridge	148	152	156	163	169	172	960	16	8	0	8	0	32										992
Randolph	81	79	77	76	73	73	459	48	16	0	5	0	69										528
Taylor	117	120	122	125	129	126	739	0	8	0	8	0	16										755
Tuckahoe	102	103	104	104	104	104	621	0	8	0	6	4	18										639
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2.337	2.347	2.340	2.370	2,373	2.342	14.109	560	288	323	99	12	1,282	6	7	8	MID						15,391
Gunston	,					,	, ,							496	487	494	1,477						1,477
Jefferson														432	438	437	1,307						1,307
Kenmore														342	345	350	1,037						1,037
Stratford Program														10	6	6	22						22
Swanson														460	456	457	1,373			†			1,373
Williamsburg														480	477	475	1,432						1,432
H-B Woodlawn														83	83	83	249			1			249
MIDDLE TOTAL														2.303	2.292	2.302	6,897	9	10	11	12	HIGH	6,897
Arlington Community														2,000	2,202	2,002	0,007	24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	18	49	72	72
Stratford Program																		9	6	6	12	33	33
Wakefield																		782	702	706	681	2.871	2.871
Washington-Lee	 	l	l							l	l		 		l		l	707	824	789	784	3,104	3,104
Yorktown	1	1	1	-						-	-		1	-	1		1	593	585	557	607	2,342	
	 												-		-							_	2,342
H-B Woodlawn HIGH TOTAL																		110	110	110	110	440	440
HIGH TOTAL																		2,426	2,475	2,442	2,553	9,896	9,896
TOTAL	0.007	0.047	0.040	0.070	0.070	0.040	11100	500	200	202	00	40	4.000	0.000	0.000	0.000	0.007	0.400	0.475	0.440	0.550	0.000	0.000
-	2,337	2,347	2,340	2,370	2,373	2,342	14,109	560	288	323	99	12	1,282	2,303	2,292	2,302	6,897	2,426	2,475	2,442	2,553	9,896	9,896
K-12 TOTAL	30,902																						
Career Center - FTE's	459																						
Reed (community services)	36																			PreK-12	2 Total		32,184

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

ARLINGTON PUBLIC SCHOOLS
Facilities Planning
BASELINE PROJECTIONS -- NOT ADJUSTED FOR HIGH SCHOOL BOUNDARY REFINEMENTS
FALL 2026 ENROLLEMENT PROJECTIONS
12/12/2016

										Pres	school												
										1 100													
									PreK	3&4	Dual	Peer	PreK										
SCHOOL	K	1	2	3	4	5	K-5	VPI	SPED	Mont	Enrl	Pals	Total										TOTAL
Abingdon	101	102	103	104	107	107	624	32	8	0	11	0	51										675
Arlington Science Focus	101	106	105	113	113	117	655	16	0	0	1	0	17										672
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38										614
Ashlawn	101	105	109	114	119	123	671	16	16	0	4	0	36										707
Barcroft	70	72	74	75	74	77	442	32	8	0	2	0	42										484
Barrett	87	89	86	87	93	92	534	32	8	17	0	0	57										591
Campbell	71	67	68	69	67	66	408	48	8	17	2	0	75										483
Carlin Springs	85	85	83	87	91	90	521	64	16	17	6	0	103										624
Claremont	135	129	122	119	109	109	723	32	0	0	0	0	32										755
Discovery	104	105	106	107	106	104	632	0	8	17	3	1	29										661
Drew	104	100	91	88	87	85	555	32	24	119	2	0	177										732
Glebe	100	103	104	105	106	111	629	0	8	0	10	4	22										651
Henry	123	121	120	116	119	115	714	32	12	0	6	0	50										764
Hoffman-Boston	75	75	74	74	74	69	441	80	34	68	3	0	185										626
Jamestown	100	101	100	100	99	97	597	0	16	51	2	2	71										668
Key	144	143	142	140	140	140	849	32	8	0	9	0	49										898
Long Branch	99	102	104	108	110	110	633	16	6	0	4	1	27										660
McKinley	107	107	107	107	110	107	645	0	0	17	5	0	22										667
Nottingham	96	97	98	98	100	102	591	0	0	0	1	0	1										592
Oakridge	152	156	160	164	171	177	980	16	8	0	8	0	32										1,012
Randolph	82	81	79	77	76	73	468	48	16	0	5	0	69										537
Taylor	118	121	123	125	128	132	747	0	8	0	8	0	16										763
Tuckahoe	102	103	104	105	105	104	623	0	8	0	6	4	18										641
Integration Station (Reed)								0	62	0	1	0	63										63
ELEMENTARY TOTAL	2,353	2,366	2,358	2,378	2,400	2,403	14,258	560	288	323	99	12	1,282	6	7	8	MID						15,540
Gunston														491	506	502	1,499						1,499
Jefferson														434	437	443	1,314						1,314
Kenmore														349	344	347	1,040						1,040
Stratford Program														10	6	6	22						22
Swanson														466	463	464	1,393						1,393
Williamsburg														491	480	477	1,448						1,448
H-B Woodlawn														83	83	83	249						249
MIDDLE TOTAL														2,324	2,319	2,322	6,965	9	10	11	12	HIGH	6,965
Arlington Community																		24	44	56	110	234	234
Arlington Tech																		200	200	200	200	800	800
Langston																		1	4	17	49	71	71
Stratford Program																		9	6	6	12	33	33
Wakefield																		756	783	696	712	2,947	2,947
Washington-Lee																		799	707	824	797	3,127	3,127
Yorktown																		606	589	581	560	2,336	2,336
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,505	2,443	2,490	2,550	9,988	9,988
TOTAL	2,353	2,366	2,358	2,378	2,400	2,403	14,258	560	288	323	99	12	1,282	2,324	2,319	2,322	6,965	2,505	2,443	2,490	2,550	9,988	9,988
K-12 TOTAL	31,211																						
Career Center - FTE's	459													1									
			-	 	-	-				-	-			!	-	-	-	-	-	D16 12	T-4-1		22.402
Reed (community services)	36	I	l		l	l			L	<u> </u>	<u> </u>		<u> </u>	l	l	l	l	l	l	PreK-12	ıotaı		32,493

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school. Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

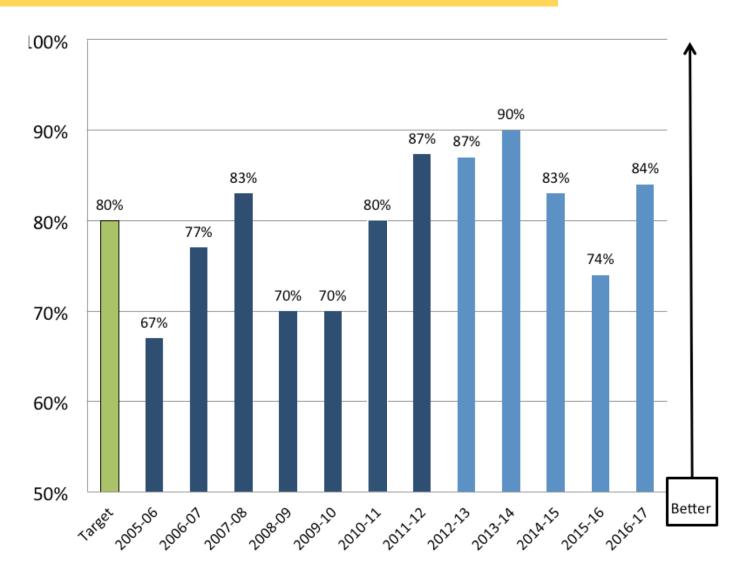
Actual Versus Projection, Prior Year Comparison

	2016 Projected		2016		20	015	Percent
School	Enrollment	Sep. 30, 2016	Difference	% of	Sept. 30, 2015	Difference	Change 2015
301001	(Spring Update)	Membership	from	1000000000	Membership	Between 2015	to 2016
	(Spring Opdate)	wiembersnip	Projection	Projection	wiembersnip	and 2016	10 2016
Abingdon	620	632	12	101.9%	606	26	4.3%
Arl. Science Focus	671	666	-5	99.3%	662	4	0.6%
Arlington Traditional	542	534	-8	98.5%	502	32	6.4%
Ashlawn	705	668	-37	94.8%	659	9	1.4%
Barcroft	492	453	-39	92.1%	490	-37	-7.6%
Barrett	559	546	-13	97.7%	534	12	2.2%
Campbell	420	431	11	102.6%	419	12	2.9%
Carlin Springs	603	605	2	100.3%	589	16	2.7%
Claremont	733	762	29	104.0%	727	35	4.8%
Discovery	572	595	23	104.0%	534	61	11.4%
Drew	688	680	-8	98.8%	659	21	3.2%
Glebe	573	578	5	100.9%	594	-16	-2.7%
Hoffman-Boston	576	513	-63	89.1%	511	2	0.4%
Jamestown	569	586	17	103.0%	568	18	3.2%
Key	745	705	-40	94.6%	723	-18	-2.5%
Long Branch	594	561	-33	94.4%	570	-9	-1.6%
McKinley	712	729	17	102.4%	610	119	19.5%
Nottingham	489	472	-17	96.5%	443	29	6.5%
Oakridge	824	814	-10	98.8%	781	33	4.2%
Patrick Henry	602	620	18	103.0%	561	59	10.5%
Randolph	472	454	-18	96.2%	466	-12	-2.6%
Reed	61	44	-17	72.1%	39	5	12.8%
Taylor	717	692	-25	96.5%	731	-39	-5.3%
Tuckahoe	586	582	-4	99.3%	679	-97	-14.3%
Total Elementary	14,125	13,922	-203	98.6%	13,657	265	1.9%
Gunston	1,009	949	-60	94.1%	939	10	1.1%
H-B Woodlawn	240	246	6	102.5%	231	15	6.5%
Jefferson	914	959	45	104.9%	865	94	10.9%
Kenmore	907	894	-13	98.6%	885	9	1.0%
Stratford Program	25	26	1	104.0%	22	4	18.2%
Swanson	1,205	1,179	-26	97.8%	1,065	114	10.7%
Williamsburg	1,220	1,215	-5	99.6%	1,130	85	7.5%
Total Middle	5,520	5,468	-52	99.1%	5,137	331	6.4%
Arlington Community*	101	95	-6	94.1%	108	-13	-12.0%
H-B Woodlawn	439	433	-6	98.6%	408	25	6.1%
Langston *	73	76	3	104.1%	69	7	10.1%
Stratford Program	36	33	-3	91.7%	33		0.0%
Wakefield	1,920	1,915	-5	99.7%	1,787	128	7.2%
Washington-Lee	2,361	2,330	-31	98.7%	2,258		3.2%
Yorktown	1,839	1,880	41	102.2%	1,781	99	5.6%
Total High	6,769	6,762	-7	99.9%	6,444		4.9%
Grand Total	26,414		-262				

^{*} These totals do not include special education or limited English proficient students age 22 and above or other students age 20 and above (adult students).

Color codes % of Projections Below projections Above projections Within +/-5 percentage points of projection

One Year Percent Accuracy: Target 80% of Schools Within 5% of Projection



Note:

A +/- 5 percent annual range of error is an accepted standard for individual school projections one year prior. APS targets that 80% of schools have a 95% enrollment projection accuracy each year.







Prepared by: Lionel A. White, Director, Facilities Planning **Arlington Public Schools** Lionel.White@APSva.us





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