

2017 – 2018 BUDGET ADVISORY COUNCIL
Monthly Meeting – Monday, November 6, 2017
Education Center, Room 101
7:00 PM - 9:00 PM

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| 1. Welcome | 7:00 |
| 2. Report from the JFAC Liaison Matt de Ferranti | 7:05 |
| 3. Report from the ACI Liaison Michael Shea | 7:10 |
| 4. Review and Approve the September Meetings Minutes (Report on Open Meetings) | 7:15 |
| 5. Public Comments | 7:20 |
| 6. Staff Report on the Budget and the Budget Processes | 7:25 |
| 7. Working Group on Planning Factors and Per Pupil Spending Review | 7:30 |
| 8. Working Group on Facilities and Capital Improvement Plan | 8:30 |
| 9. Adjourn | 9:00 |

Upcoming BAC Meetings

December 11 or December 13, 2017 – depending on scheduling of Joint FAC meeting