**2015 – 2016 BUDGET ADVISORY COUNCIL**

**Monthly Meeting – January 13, 2016**

**Education Center, Room 101**

**7:30 PM - 9:30 PM**

1) Introductions

2) Review and approve December meeting minutes

3) Public Comments

4) Reports from Liaisons to BAC (FAC; CCPTA, CivFed)

5) Staff Update (Deirdra McLaughlin, APS)

6) Report on Work Session on CIP: Nancy Van Doren

7) Human Resources Presentation (APS)

8) Final Fiscal Close-out/Status FY2015: Discussion and BAC Comments

**Upcoming events**

Superintendent’s Proposed Budget – Feburary 25th

**Upcoming BAC meeting dates are:**

February 10, 2016 April 13, 2016

March 9, 2016 May 11, 2016

March 16, 2016 June 8 or 15, 2016

\*\* All BAC regular meetings are on Wednesdays. All meet at the Education Center during the first half of 2016.